

CAYMAN ISLANDS



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**A BILL FOR A LAW TO FURTHER APPROPRIATE EXECUTIVE
FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR ENDING
30 JUNE 2006**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2005 TO JUNE 2006)
(NO. 2) BILL, 2006**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for further Supplementary Appropriations for the financial year ending 30 June 2006 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO FURTHER APPROPRIATE EXECUTIVE
FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR ENDING
30 JUNE 2006**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2005 to June 2006) (No. 2) Law, 2006. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2006 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

(Section 2)

Appropriations for Output Groups

Appropriations to the Chief Secretary

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
IEA 21	Security Services	2,100,000
NGS 38	Services for Refugees	838,000

Other Executive Expenses		
OE 2	Personal Emoluments for the Governor, Chief Secretary, Ministers and Members of the Legislative Assembly	99,790
OE 5	Constituency Allowance	37,500

Appropriations to the Financial Secretary

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
FAE 1	Policy Advice and Support to the Financial Secretary	-560,749
FAE 5	Preparation and Publication of Statistical Reports	-29,773
FAE 6	Financial Reporting and Management Services	-153,287
FAE 7	Revenue Collection	16,054
FAE 11	Investigate Customs Offences	398,959
FAE 13	Patrolling of Coastal Waters	-96,890
FAE 16	Processing and Administration of Waivers and Assessments	-43,551
FAE 18	Monitoring and Reporting on the Economy	-9,223
Transfer Payments		
TP 17	Cayman Islands National Recovery Fund	75,000
TP 18	Hurricane Relief Assistance	2,485,000
Other Executive Expenses		
OE 6	Contribution to Caribbean Financial Action Task Force	-1,620
OE 9	Caribbean Economic Community (CARICOM) Fees	22,000

Appropriations to the Leader of Government Business

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
CBO 5	Administration of Temporary Housing Initiative	299,136

Appropriations to Minister of District Administration, Planning, Agriculture and Housing

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	-368,717
DAP 2	Management of Special Projects	-257,458
DAP 4	Management of Land Information	158,371
DAP 5	Management of Government Properties	-214,787
DAP 6	Mosquito Control Services	73,740
DAP 7	Management of Planning Applications	537,362
DAP 8	Cayman Brac and Little Cayman Government Services	-170,066
DAP 9	Management of Cayman Brac and Little Cayman Government Assets	170,066
DAP 10	Services to Farmers	319,784
DAP 11	Agriculture Regulatory Services	-273,258
DAP 12	Agriculture Development Services	35,812
DAP 13	Garden and Decorative Services	-115,872
DAP 14	Management of Housing Assistance	-219,454
DAP 15	Collection of Revenue	75,304
Transfer Payments		
TP 25	Central Caribbean Marine Institute	50,000
Equity Investment		
EI 16	Ministry of District Administration, Planning, Agriculture and Housing	199,173
Executive Assets		
EA 44	Little Cayman Cemetery Walls	7,000
EA 50	Reconstruction of Executive Buildings	-342,000
EA 55	Cayman Brac and Little Cayman Roads	200,000
EA 82	Land Purchase: Access Road - Cayman Brac	20,000
EA 83	Land Purchase: Affordable Housing Scheme - Cayman Brac	45,000
EA 84	Land Purchase: Agri-Tourism - Grand Cayman	320,000

Appropriations to the Minister of Health and Human Services

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
NGS 23	School Lunch and Uniform Programmes	33,290
NGS 31	Foster Care for Children	6,840
NGS 39	Rental Accommodation for Persons in Need	234,000
NGS 49	Treatment for Children in Approved Schools	-95,000
NGS 50	Burial Assistance for Indigents	65,000
NGS 55	Provision of Tertiary Care at Various Overseas Institutions for Indigents	2,081,041
CIN 1	Health Insurance for Seamen and Veterans	141,000
Transfer Payments		
TP 2	Poor Relief Vouchers	180,000
TP 3	Temporary Poor Relief Payments For YPP Students	-13,000
TP 4	Youth After Care Payments	-8,000
TP 5	Emergency Relief Payments	-10,000
TP 8	Ex-Gratia Benefit Payment to Seamen	145,550
TP 14	Community Scholarships	-190,000
TP 16	Payment to Farmers	-7,500

Appropriation to the Minister of Education, Training, Employment, Youth, Sports and Culture

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
EHC 2	Primary Education	1,250,000
EHC 3	Secondary Education	1,250,000

Appropriation to the Minister of Communications, Works and Infrastructure

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	78,440
CWI 3	Public Health Services	-165,000
CWI 4	Occupational and Recreational Safety Control Activities	90,962
CWI 6	National Mail Service	100,000
CWI 9	Broadcasting Sales and Production Services	117,644
EA 30	Cemetery Vaults	26,031
EA 34	Road Reconstruction: Seymour Drive	60,588
EA 36	Misc. Road Surface Upgrades	12,843

Appropriation to the Minister of Tourism, Environment, Investment and Commerce

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
TEC 1	Policy Advice to the Minister of Tourism, Environment, Investment and Commerce	-323,900
TEC 2	Technical and Administrative Support for the Minister	-384,207
TEC 3	Advice and Support to Boards	-326,245
TEC 4	Inspection and Licensing Services	20,546
TEC 6	Marine Services	146,112
TEC 7	Environmental Enforcement Services	-55,903
TEC 8	Environmental Research and Monitoring of Natural Resources	-171,443
TEC 11	Public Education Programmes	170,007
TEC 12	Tourism Public Relations	807,585
TEC 13	Tourism Advertising Activities	3,585,619
TEC 14	Tourism Sales and Promotion	-1,861,379
TEC 15	Tourism Marketing	-564,449
TEC 16	Support for Local Tourism Providers	-299,941
TEC 17	Promoting Commerce and Inward Investment	-742,573
NGS 26	Organization of the Miss Cayman Islands Beauty Pageant	7,000

Transfer Payments		
TP 24	Cayman Brac Parrot Reserve	424,000
Executive Assets		
EA 25	Beach Erosion Project	-57,000
EA 56	Bodden Town Beach	-150,000
EA 57	Cayman Brac Parrot Reserve	-224,000

Appropriations to the Cabinet on Behalf of the Chief Justice

Appropriation Reference	Appropriation Name	Supplementary Appropriation \$
Output Group		
NGS 2	Legal Aid Services	600,000
Other Executive Expense		
OE 1	Personal Emoluments for the Judiciary	88,332

Passed by the Legislative Assembly the day of , 2006

Speaker.

Clerk of the Legislative Assembly.