

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2007**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2006 TO JUNE 2007)
(NO. 3) BILL, 2007**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2007 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2007**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2006 to June 2007) (No. 3) Law, 2007. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2007 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Section 2

Supplementary Appropriations

Appropriations to the Chief Secretary

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
NGS 38	Services for Refugees	668,212
OE 5	Constituency Allowance	80,400

Appropriations to the Head of the Civil Service

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
CIV 1	Policy Advice to the Head of the Civil Service	231,000
CIV 3	Management of Public Sector Reform	260,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
LGA 2	Prosecution Services	(56,000)
LGA 4	Drafting of Legislation and Law Revisions	39,407
LGA 7	Review and Modernization of Laws	23,476
LGA 8	Forensic Investigations	(317,860)
OE 26	Personal Emoluments for the Attorney General	13,000

Appropriations to the Financial Secretary

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
FAE 1	Policy Advice and Support to the Financial Secretary	(190,378)
FAE 4	Maintenance of General Registers	(1,915)
FAE 5	Preparation and Publication of Statistical Reports	(111,277)
FAE 6	Financial Reporting and Management Services	(332,289)
FAE 7	Revenue Collection	707,000
FAE 9	Processing and Inspection of Aircrafts, Vessels and Cargo	1,991,307
FAE 10	Provision of Drug Awareness Education and K-9 Support	3,056
FAE 11	Investigate Custom Offences	253,000

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
FAE 12	Loss Control	(35,454)
FAE 13	Patrolling of Coastal Waters	(3,600)
FAE 14	Media and Public Relations Support	181,000
FAE 16	Administration and Processing of Applications	(37,714)
FAE 17	Entire Public Sector Budget Management	(327,821)
FAE 18	Monitoring and Reporting on the Economy	37,000
FAE 19	Acting on Tax Information Matters	(528,097)
TP 26	Funeral Expenses - Former Members of the Legislative Assembly	(18,375)
FE 3	Interest on Public Debt	(3,781,689)
OE 3	Personal Emoluments for the Financial Secretary	12,824
OE 6	Contribution to Caribbean Financial Action Task Force	7,000
OE 9	Caribbean Economic Community (CARICOM) Fees	46,250
OE 53	Caribbean Catastrophic Risk Insurance Facility - Initial Participation Fee	(325,000)
OE 54	Caribbean Catastrophic Risk Insurance Facility - Annual premium	(1,860,416)
OE 57	Executive Bank Charges	15,657

Appropriations to the Leader of Government Business

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
CBO 4	Hurricane Debris Removal	143,087

**Appropriations to the Minister of District Administration, Planning,
Agriculture and Housing**

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	14,000
DAP 2	Management of Special Projects	30,317
DAP 7	Management of Planning Applications	(128,739)
DAP 8	Sister Islands Government Services	(467,738)
DAP 9	Management of Sister Islands Government Assets	(129,820)
DAP 10	Services to Farmers	323,000
DAP 11	Agriculture Regulatory Services	38,494
DAP 12	Agriculture Development Services	(30,173)
DAP 13	Garden and Decorative Services	(26,780)
DAP 14	Management of Housing Assistance	(53,131)
DAP 15	Collection of Revenue	2,926
EA 8	Grand Cayman Abattoir	(115,000)
EA 52	Cayman Brac Slaughter House	(80,000)
EA 64	Cayman Brac Museum	300
EA 66	Satellite Butcher Shops - Grand Cayman	(100,000)
EA 67	Land Purchase - Agriculture	(400,000)
EA 78	Government Office Accommodation Project 1	(1,350,000)
EA 79	Government Office Accommodation Project 2	(2,835,000)
EA 81	Bodden Town Civic Centre	(500,000)

Appropriations to the Minister of Health and Human Services

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	2,827
HHS 2	Health Regulatory Services	9,535
HHS 3	Public Education on Social and Gender Issues	22,348
HHS 4	Counseling Services	76,498
HHS 5	Supervision and Support of Children	30,237
HHS 6	Administration of Financial Assistance	13,217
HHS 7	In-Home Care	67,063
HHS 8	Supervision of Offenders doing Community Service	7,328
CIN 1	Health Insurance for Seamen and Veterans	259,000
NGS 28	Accommodation and Care of Elderly and Disabled Indigent Patients with Extended Care Requirements	10,000
NGS 29	Residential and Nursing Care of Indigent, Elderly and Disabled Persons	(15,000)
NGS 31	Foster Care for Children	4,000
NGS 39	Rental Accommodation for Persons in Need	(130,000)
NGS 49	Treatment for Children in Approved Schools	(20,000)
NGS 50	Burial Assistance for Indigents	30,000
TP 2	Poor Relief Vouchers	(20,000)
TP 3	Temporary Poor Relief Payments for Young Parents Programme (YPP) Students	(10,000)
TP 4	Youth After Care Payments	(15,000)
TP 5	Emergency Relief Payments	(15,000)
TP 8	Ex-Gratia Benefit Payments to Seamen	395,000
TP 9	Benefit Payments to Ex-Servicemen	(290,000)
TP 14	Community Scholarships	(15,000)
EI 30	Ministry of Health and Human Services	250,000
EA 80	Land Purchase: North Side Senior Citizen Centre	(250,000)

Appropriations to the Minister of Education, Training, Employment, Youth, Sports and Culture

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
EHC 1	Policy Advice and Ministerial Support	1,835,000
EHC 2	Primary Education	411,323
EHC 3	Secondary Education	2,804,000
EHC 4	Education for Students with Special Needs	(453,891)
EHC 5	Provision of Transport and Canteen Services for Schools	(592,584)
EHC 6	Student Support, Curriculum and Assessment	848,000
EHC 7	Other Public Training and Education Activities	53,000
EHC 11	Job Placement and Employer Support Activities	(316,251)
EHC 12	Labour Dispute Resolution Services	175,635
EHC 13	Labour Market Regulatory Activities	260,161
EHC 14	School Inspection Services	(92,248)
EHC 15	Public Library Services	(477,499)
EHC 16	Governance and Administrative Support	88,064
EHC 17	Sports Coaching, Training, Community Activities and Youth Programmes	(111,270)
EHC 18	Training and Support for Adults with Disabilities	(33,086)
EHC 19	National Literacy Initiatives	(1,500,000)
MUS 1	Preservation of Materials of Heritage Significance	161,324
NCF 1	Preservation of National Art Collection and Cultural Icons	90,100
NCF 2	Production of National Festivals and Stage Productions	489,970
NCF 3	Training and Support for Artists	151,903

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
NGS 14	Preservation of National Art Collection and Cultural Icons	(80,594)
NGS 15	Production of National Festivals and Stage Productions	(411,637)
NGS 16	Training and Support for Artists	(138,682)
NGS 18	Youth After-School and Other Youth Related Programmes	15,000
NGS 33	Provision of Pre-School Education Programmes	129,433
NGS 36	Sports Ambassador Programme	30,000
NGS 43	Youth Development Programmes	3,000
NGS 44	Provision of Sports Programmes	44,158
NGS 56	Provision of Other Sports Programmes	115,950
TP 32	Cayman Islands Amateur Swimming Association	300,000
OE 11	Subscription to Caribbean Examinations Council	(10,347)
OE 12	University of the West Indies Membership Levy	70,000
OE 13	UNESCO Membership Levy	1,339
OE 41	Repairs and Maintenance of Sports Facilities	(200,000)
OE 46	Depreciation of Ministry of Education, Training, Youth, Sports and Culture Executive Assets	(275,798)
OE 56	National Heroes Day	500,000
E1 12	Ministry of Education, Training, Employment, Youth, Sports and Culture	(28,295,000)
EA 74	Boxing Gym	(150,000)
EA 75	Cayman Brac Sports Centre	(500,000)

Appropriations to the Minister of Communications, Works and Infrastructure

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	(104,154)
CWI 4	Occupational and Recreational Safety Control Activities	(47,795)
CWI 5	Emergency Response Services	(230,465)
CWI 7	Management of Public Recreational Facilities	(15,472)
NRA 1	Development of New Public Roads	(314,880)
NRA 2	Management and Maintenance of Public Roads	340,225
NRA 3	Policy Advice	(25,375)
EA 10	Esterley Tibbetts Highway: Phase 3	251,206
EA 37	Cemetery Seawall	247,707
EA 62	Storm Water Project	81,892
EA 72	Road Works - Grand Cayman	(308,735)
EA 76	East End Sea Wall	(257,158)
EA 77	East/West Arterial Road: Grand Cayman	(15,112)

Appropriations to the Minister of Tourism, Environment, Investment and Commerce

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
TEC 1	Policy Advice	(183,000)
TEC 2	Technical and Administrative Support for the Minister	(308,011)
TEC 4	Inspection, Testing and Licensing Services	135,000
TEC 8	Environmental Research and Monitoring of Natural Resources	65,000
TEC 11	Public Education Programmes	(614,569)
TEC 12	Tourist Public Relations	488,000

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
TEC 13	Tourism Advertising Activities	228,724
TEC 14	Tourism Sales and Promotion	857,074
TEC 15	Tourism Marketing	(6,344)
TEC 16	Support for Local Tourism Providers	(466,207)
TEC 17	Promoting Commerce and Inward Investment	(179,252)
TEC 18	Tourism Revenue Collection	17,301
TEC 19	Public Transport Services	(380,423)
TP 23	Flora and Fauna Publication	3,000
EI 15	Ministry of Tourism, Environment, Investment and Commerce	237,000
EA 56	Bodden Town Beach	107,000

Appropriations to the Cabinet on Behalf of Chief Justice

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
JAD 1	Support to the Judiciary and the Legal Profession	36,999
JAD 2	Support for Court Proceedings	155,455
JAD 3	Collection of Revenue	7,675
JAD 4	Financial Management of Court Funds	9,314
NGS 2	Legal Aid Services	82,000
OE 1	Personal Emoluments for the Judiciary	63,131

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation \$
ADO 2	Services to the Legislative Assembly and its Committee	(163,070)
EI 18	Cayman Islands Audit Office	177,000

Passed by the Legislative Assembly the day of , 2007.

Speaker.

Clerk of the Legislative Assembly.