

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2007 TO JUNE 2008)  
BILL, 2008**

**MEMORANDUM OF OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2008 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2007 to June 2008) Law, 2008. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2008 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

**SCHEDULE**

Section 2

**Supplementary Appropriations**

**Appropriations to the Chief Secretary**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
IEA 17	Police Patrols	(500,000)
IEA 22	Support for the Electoral Boundary Commission	(119,453)

IEA 31	Planning and Execution of a Referendum	119,453
<b>Equity Investment</b>		
EI 11	Portfolio of Internal and External Affairs	(3,000,000)
<b>Other Executive Expense</b>		
OE 62	Settlement of Cause	200,000

**Appropriations to the Head of the Civil Service**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Group</b>		
CIN 2	Health Insurance for Civil Service Pensioners	329,000

**Appropriations to the Attorney General**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
LGA 2	Prosecution Services	(460,500)
LGA 3	Law Teaching and Publications	(280,000)
LGA 4	Drafting of Legislation	(60,000)
LGA 5	Policy Advice to the Attorney General	(177,500)
LGA 6	Financial Intelligence Services	(10,000)
LGA 7	Review and Modernization of Laws	(20,000)
LGA 8	Forensic Investigations	(342,000)

**Appropriations to the Financial Secretary**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
FAE 1	Policy Advice and Support to the Financial Secretary	(147,488)
FAE 16	Administration and Processing of Applications	(52,513)

*The Supplementary Appropriation (July 2007 to June 2008) Bill, 2008*

MOA 1	Regulation of Banks and Financial Institutions	(139,666)
MOA 2	Regulation of Fiduciary Service Providers	(16,672)
MOA 3	Regulation of Insurance Services	(24,101)
MOA 4	Regulation of Mutual Funds, Mutual Fund Administrators and Securities Firms	(319,561)
<b>Financing Expense</b>		
FE 3	Interest on Public Debt	(2,166,000)
<b>Transfer Payment</b>		
TP 17	Cayman Islands National Recovery Fund	(1,000,000)
<b>Other Executive Expense</b>		
OE 61	Commission of Enquiry Expenses	242,409
OE 63	Contribution to Caribbean Development Bank – Special Development Fund	277,759
<b>Loans Made</b>		
LM 7	Triple C School Loan	400,000

**Appropriations to the Leader of Government Business**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
CBO 3	Advice and Support for the Leader of Government Business	38,533
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	(19,500)
CBO 7	Public Information Services and Products	(19,500)
CBO 12	Compliance with Freedom of Information Legislation	(659,533)
CBO 14	Constitutional Review	200,000
<b>Equity Investment</b>		
EI 36	Cabinet Office	269,550

**Appropriations to the Minister of District Administration, Planning,  
Agriculture and Housing**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	508,900
DAP 3	Regulation of Dangerous Substances	(60,000)
DAP 5	Management of Government Properties	259,000
DAP 6	Mosquito Control Service	(390,000)
DAP 7	Management of Planning Applications	58,100
DAP 10	Services to Farmers	170,000
<b>Other Executive Expense</b>		
OE 59	Demolition of Tower Building	(320,000)
<b>Equity Investment</b>		
EI 16	Ministry of District Administration, Planning, Agriculture and Housing	722,433
EI 43	Sister Islands Affordable Housing Corporation	(290,000)
<b>Executive Assets</b>		
EA 43	Little Cayman Airstrip	15,000
EA 47	New Farmers Market	(122,000)
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	(230,000)
EA 55	Cayman Brac and Little Cayman Roads	80,000
EA 60	Cayman Brac: Bluff Playfield – Phase 2	(200,000)
EA 66	Satellite Butcher Shops – Grand Cayman	(100,000)
EA 78	Government Office Accommodation Project 1	(4,000,000)
EA 81	Bodden Town Civic Centre	(1,700,000)
EA 93	Public Beach Facilities – Cayman Brac	25,000
EA 96	Land Purchase – Cayman Brac	(68,000)
EA 102	Land Purchase: Cayman Brac Beach	2,000,000
EA 104	New Bodden Town Civic Centre	160,000

**Appropriations to the Minister of Health and Human Services**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	(1,452,315)
HHS 3	Public Education on Social and Gender Issues	(5,000)
HHS 4	Counseling Services	(30,000)
HHS 8	Supervision of Offenders and Community Development Services	(45,000)
NGS 28	Care of the Indigent, Elderly and Disabled Persons	485,000
NGS 35	Central George Town Community Programme	35,000
NGS 39	Rental Accommodation for Persons in Need	300,000
NGS 50	Burial Assistance for Indigents	50,000
NGS 55	Tertiary Care at Various Overseas Institutions	2,340,681
<b>Transfer Payments</b>		
TP 1	Poor Relief Payments	135,500
TP 2	Poor Relief Vouchers	328,000
TP 8	Ex-Gratia Benefit Payments to Seamen	1,200,000
TP 9	Benefit Payments to Ex-Servicemen	(319,500)
TP 28	Pines Retirement Home Contribution	(485,000)
TP 31	Medical Payment for the Elderly	52,315
<b>Equity Investments</b>		
EI 7	Health Services Authority- Operating Loss	(500,000)
EI 27	Health Services Authority - Medical Equipment	1,833,120
EI 50	Cayman Islands National Insurance Company – Operating Loss	7,000,000

**Appropriations to the Minister of Communications, Works and Infrastructure**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	(80,706)
CWI 2	Collection, Recycling and Disposal of Waste	(58,800)
CWI 3	Public Health Services	(8,700)
CWI 4	Occupational and Recreational Safety Control Activities	(24,500)
CWI 5	Emergency Response Services	(7,983)
CWI 6	National Mail Service	(214,620)
CWI 7	Management of Public Recreational Facilities	(7,311)
CWI 8	Radio Broadcasts	(35,941)
ERA 1	New License Negotiations	100,000
<b>Equity Investments</b>		
EI 37	Ministry of Communications, Works and Infrastructure	(751,504)
EI 42	Electricity Regulatory Authority	(28,925)
<b>Executive Assets</b>		
EA 77	East/West Arterial Road – Grand Cayman	2,663,000
EA 90	Linford Pierson Highway Extension	(2,000,000)
EA 91	Coastal Protection Project (Sea - Walls)	2,422,296
EA 92	George Town Pedestrian Facilities and Beautification Programme	(607,285)
EA 98	Guard Rail Installation Programme	(100,000)
EA 99	Public Facilities, Jetties and Ramps	607,285
EA 100	Cemetery Sites Acquisition and Development	220,000
EA 101	Savannah Seawall	(3,500,000)



**Appropriations to the Minister of Tourism, Environment, Investment and Commerce**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
TEC 1	Policy Advice and Support to the Minister of Tourism, Environment, Investment and Commerce	(100,000)
TEC 2	Technical and Administrative Support for the Minister	(81,886)
TEC 19	Public Transport Services	(200,000)
CAL 2	Air Service to Strategic Markets	4,080,000
<b>Other Executive Asset</b>		
OE 42	Beach Renourishment	(105,000)
<b>Equity Investments</b>		
EI 15	Ministry of Tourism, Environment, Investment and Commerce	189,950
EI 49	Cayman Turtle Farm (1983) Limited – Operating Loss	5,422,534
<b>Executive Assets</b>		
EA 1	Barkers National Park	(800,000)
EA 56	Bodden Town Beach	315,000
EA 85	Go East Public Facilities	(100,000)

**Appropriations to the Cabinet on Behalf of Chief Justice**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
HEA 8	Autopsy and Coroner Services	(50,000)
NGS 2	Legal Aid Services	931,000
<b>Other Executive Expenses</b>		
OE 1	Personal Emoluments for the Judiciary	(130,000)
OE 4	Judiciary Expenses	(70,000)
<b>Executive Asset</b>		
EA 69	Summary Court Building	(2,400,000)

**Appropriations to the Oversight Committee of the Legislative Assembly**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Group</b>		
TCC 1	Public Interest Investigations	(2,000)
<b>Equity Investments</b>		
EI 19	Office of the Complaints Commissioner	(8,000)

Passed by the Legislative Assembly the      day of      , 2008.

Speaker.

Clerk of the Legislative Assembly.