

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR ENDING 30 JUNE 2009**

**THE APPROPRIATION (JULY 2008 TO JUNE 2009) BILL, 2008**

**MEMORANDUM OF OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill seeks approval for those executive financial transactions for the financial year ending 30 June, 2009 under the categories set out in the Schedule to the Bill.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR  
THE FINANCIAL YEAR ENDING 30 JUNE 2009**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2008 to June 2009) Law, 2008. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2009 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

**SCHEDULE**

**Appropriations to the Chief Secretary**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
IEA 1	Policy Advice and Ministerial Servicing	3,484,932
IEA 2	Co-ordination of Official Visits and Ceremonial Occasions	7,482
IEA 3	Marriage Licenses and Military Aircraft Clearances	27,832
IEA 4	Licensing Services	756,984
IEA 6	Servicing and Support for His Excellency the Governor	1,327,431
IEA 7	Maintenance of the Electoral Register	273,385
IEA 11	Enforcement of Immigration Laws	1,496,259
IEA 12	Status and Permanent Residency Certificates	406,330
IEA 13	Immigration Entry and Extension	2,878,761
IEA 14	Entry Documents and Passports	2,928,938
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,514,496
IEA 18	Incident Response	8,552,332
IEA 20	Investigate Reported and Detected Crime	11,233,642
IEA 21	Security Services	247,572
IEA 22	Support for the Electoral Boundary Commission	68,346
IEA 24	Fire Prevention Activities	1,336,809
IEA 25	National Disaster Preparedness and Response	1,252,458
IEA 27	Prisoner Rehabilitation Programmes	3,902,886
IEA 29	Cadet Corp Training Program	665,416

IEA 30	Preservation and Management of Records	1,560,310
IEA 32	Police Criminal Justice Services	1,322,292
IEA 33	Prison Services	9,415,737
IEA 34	Police Services	23,228,202
NGS 38	Services for Refugees	64,500
<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Other Executive Expense</b>		
OE 2	Personal Emoluments for H.E. the Governor, Speaker of the Legislative Assembly, Chief Secretary, Ministers and Members of the Legislative Assembly	2,620,000
OE 5	Constituency Allowance	401,500
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	52,000
OE 62	Commonwealth Parliamentary Association	100,000
<b>Equity Investment</b>		
EI 11	Portfolio of Internal and External Affairs	15,050,000

**Appropriations to the Head of the Civil Service**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
CIV 1	Policy Advice to the Head of the Civil Service	1,095,405
CIV 2	Auditing Compliance with Human Resource Policies	535,751
CIV 3	Management of Public Sector Reform	662,154
CIV 6	Support and Advice to the Civil Service Appeals Commission	309,116
CIV 7	Workforce Development within the Civil Service – Civil Service College	1,376,292
CIN 2	Health Insurance for Civil Service Pensioners	12,885,600
NGS 20	Employee Assistance Programme	60,000
<b>Equity Investment</b>		
EI 35	Portfolio of the Civil Service	200,000

**Appropriations to the Attorney General**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
LGA 1	Provision of Legal Advice and Representation	452,261
LGA 2	Prosecution Services	3,164,031
LGA 3	Law Teaching and Publications	1,007,824
LGA 4	Drafting of Legislation	919,925
LGA 5	Policy Advice to the Attorney General	1,090,887
LGA 6	Financial Intelligence Services	946,608
LGA 7	Review and Modernization of Laws	451,972
LGA 8	Forensic Investigations	50,493
<b>Other Executive Expenses</b>		
OE 26	Personal Emoluments for the Attorney General	187,000
OE 67	Security Services - Portfolio of Legal Affairs	294,000
<b>Equity Investments</b>		
EI 34	Portfolio of Legal Affairs	120,000

**Appropriations to the Financial Secretary**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
FAE 1	Policy Advice and Support to the Financial Secretary	3,304,576
FAE 4	Registration of Births, Deaths and Marriages	45,547
FAE 5	Publication of Statistical Reports	1,490,746
FAE 6	Financial Reporting and Management Services	3,258,713
FAE 7	Revenue Collection and Debt Management	3,219,448
FAE 9	Processing and Inspection of Aircrafts, Vessels and Cargo	4,438,112
FAE 10	Drugs Awareness Education and K-9 Support by Customs Department	77,001
FAE 11	Identification and Investigation of Customs Offences	1,373,093
FAE 12	Loss Control	71,330
FAE 13	Patrolling of Coastal Waters by Customs Department	190,089
FAE 14	Media and Public Relations Support	1,015,937
FAE 16	Administration and Processing of Applications	784,142
FAE 17	Entire Public Sector Budget Management	1,357,985
FAE 18	Monitoring and Reporting on the Economy	358,850
FAE 19	Acting on Tax Information Matters	410,396
FAE 22	Financial Services Marketing and Event Management	288,218
FAE 23	Management and Administration of the Central Tenders Committee	397,799
MOA 6	Regulation of Currency	1,348,650
MOA 8	Collection of License Fees	255,797
MOA 12	Regulation of the Financial Services Industry	11,192,880
MOA 13	Assistance to Overseas Regulatory Authorities	977,008
MOA 14	Policy Advice and Ministerial Services	725,665
PEB 2	Management of Plans	600,000
CMA 1	Policy Advice to Cabinet on Maritime Matters	329,025
CMA 2	Technical Advice and Support on Maritime Matters	558,728
CMA 3	Registration of Marine Vessels, Advice, Assistance and Advocacy	344,400
CMA 4	State Inspections and Investigation Services	394,830
CMA 6	Long Range Identification and Tracking of Ships	195,472
<b>Financing Expense</b>		
FE 3	Interest on Public Debt	13,437,000
<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Other Executive Expenses</b>		
OE 3	Personal Emoluments for the Financial Secretary	179,292
OE 6	Contribution to Caribbean Financial Action Task Force	20,000
OE 8	Contribution to United Nations Development Programmes	105,000
OE 9	Caribbean Economic Community (CARICOM) Fees	148,000
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	10,000
OE 19	Ex-Gratia Recipients Plan Payments	537,000
OE 27	Past Service Pension Liability Payments	14,000,000
OE 28	Judicial Pension Plan	52,000
OE 54	Caribbean Catastrophic Risk Insurance Facility (CCRIF) - Annual Premium	1,680,000
OE 63	Contribution to Caribbean Development Bank - Special Development Fund	74,056
<b>Equity Investments</b>		
EI 17	Portfolio of Finance and Economics	1,862,000

<b>Loans Made</b>		
LM 1	Civil Service Mortgage Loans	300,000
LM 2	Farmers/Ranchers Loans	25,000
LM 3	Personnel Loans	200,000
LM 4	Overseas Medical Advances	750,000
<b>Borrowings</b>		
BO 3	Central Government Bank Borrowing	154,000,000
BO 4	Central Government Bank Overdraft Facility	15,000,000

**Appropriations to the Leader of Government Business**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
CBO 1	Coordination of Government Policy	822,406
CBO 2	Cabinet Support and Servicing	806,761
CBO 3	Advice and Support for the Leader of Government Business	451,763
CBO 5	Administration of Temporary Housing Initiative	303,885
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	704,189
CBO 7	Public Information Services and Products	1,654,794
CBO 8	Promotion and Information Provided on the Cayman Islands	257,793
CBO 9	Protocol Services	466,981
CBO 10	Consular Services	134,207
CBO 11	Freedom of Information Coordination	547,467
CBO 12	Compliance with Freedom of Information Legislation	673,955
CBO 13	Representational Duties and International Relations	200,904
CBO 14	Constitutional Review	631,560
<b>Equity Investment</b>		
EI 36	Cabinet Office	500,000

**Appropriations to the Minister of District Administration, Planning, Agriculture and Housing**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
DAP 1	Advice and Support to the Minister of District Administration, Agriculture, Planning and Housing	3,533,779
DAP 2	Management of Special Projects	610,590
DAP 3	Regulation of Dangerous Substances	312,535
DAP 4	Management of Land Information	2,768,277
DAP 5	Management of Government Properties	810,613
DAP 6	Mosquito Control Services	7,456,388
DAP 7	Management of Planning Applications	3,373,636
DAP 8	Government Services in Cayman Brac and Little Cayman	2,825,537
DAP 9	Management of Executive Assets in Cayman Brac and Little Cayman	4,892,100
DAP 10	Services to Farmers	1,537,846
DAP 11	Agriculture Regulatory Services	1,944,092
DAP 12	Agriculture Development Services	580,888
DAP 13	Garden and Decorative Services	254,106
DAP 15	Collection of Revenue	839,270
NHT 1	Administration of the Affordable Housing Initiative	197,000

NHT 2	Administration of the Government Guaranteed Home Assisted Mortgage	192,000
NHT 3	Administration of the Low Income Housing Scheme	261,249
SIH 1	Administration of the Sister Islands Affordable Housing Initiative	75,000
NGS 24	Spaying and Neutering of Dogs and Cats	10,000
<b>Equity Investment</b>		
EI 16	Ministry of District Administration, Planning, Agriculture and Housing	3,054,860
EI 43	Sister Islands Affordable Housing	290,000
EI 44	National Housing Development Trust	300,000
<b>Executive Assets</b>		
EA 42	Cayman Brac and Little Cayman Street Lighting	35,000
EA 47	New Farmers Market	850,000
EA 51	Farm Roads: Grand Cayman and Cayman Brac	150,000
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	400,000
EA 55	Cayman Brac and Little Cayman Roads	400,000
EA 60	Cayman Brac: Bluff Playfield	200,000
EA 66	Satellite Butcher Shops - Grand Cayman	200,000
EA 78	Government Office Accommodation Project 1	19,500,000
EA 93	Public Beach Facilities - Cayman Brac	100,000
EA 95	Cemetery Vaults - Cayman Brac and Little Cayman	25,000
EA 96	Lands Purchase - Cayman Brac	790,000
EA 104	New Bodden Town Civic Center	1,900,000
EA 106	Aston Ratty Centre Upgrades – Cayman Brac	50,000
EA 107	Public Restrooms - Cayman Brac	100,000
EA 108	Government Owned Residences Upgrades - Cayman Brac	15,000
EA 109	Community Centre Upgrades - Grand Cayman	30,000

**Appropriations to the Minister of Health and Human Services**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	3,026,181
HHS 2	Health Regulatory Services	749,256
HHS 3	Public Education on Social and Gender Issues	1,550,892
HHS 4	Counselling Services	5,898,679
HHS 5	Supervision and Support of Children	1,608,753
HHS 8	Supervision of Offenders and Community Development Services	2,832,824
HHS 9	Public Health Services	1,960,000
HHS 10	Administration of Community Assistance Programmes	4,853,415
CIN 1	Health Insurance for Seamen and Veterans	4,500,000
HEA 2	Medical Care for Indigents	5,817,043
HEA 6	Medical Services in Cayman Brac and Little Cayman	2,475,000
HEA 7	Public Health Services	1,157,003
HEA 10	Ambulance Services	1,807,000
HEA 11	Services at District Health Clinics	4,810,030
HEA 12	Mental Health Services	1,005,000
HEA 13	Practical Nurse Training Programme	435,000
HEA 14	Paediatric Services	1,035,924
CAY 1	Children and Youth Services (CAYS) Foundation	2,400,000
DRC 1	Policy Development and Advocacy	176,439
DRC 2	Research and Information	179,655

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DRC 3	Prevention and Education Programmes	168,906
NGS 4	HIV/AIDS and First Aid Public Education Programmes	40,000
NGS 6	Anti-Substance Abuse Programmes	200,000
NGS 9	Support for Battered Women and Children	300,000
NGS 19	Community Development, Prevention and Beautification Programmes	100,000
NGS 23	School Lunch and Uniform Programmes	350,000
NGS 28	Care of the Indigent, Elderly and Disabled Persons	978,000
NGS 30	National Council of Voluntary Organisation and Children Services	130,000
NGS 31	Foster Care for Children	200,000
NGS 35	Community Programmes	100,000
NGS 39	Rental Accommodation for Persons in Need	552,000
NGS 49	Treatment for Children in Approved Schools	150,000
NGS 50	Burial Assistance for Indigents	120,000
NGS 53	Palliative Care Nursing	60,000
NGS 54	Social Marketing for Prevention of HIV/AIDS	80,000
NGS 55	Tertiary Care at Various Overseas Institutions	5,700,000
<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Transfer Payment</b>		
TP 1	Poor Relief Payments	5,781,600
TP 2	Poor Relief Vouchers	590,000
TP 3	Temporary Poor Relief Payments for Young Parents Programme(YPP) Students	38,000
TP 4	Youth After Care Payments	20,000
TP 5	Emergency Relief Payments	20,000
TP 8	Ex-Gratia Benefit Payments to Seamen	5,594,400
TP 9	Benefit Payments to Ex-Servicemen	2,007,600
TP 14	Community Scholarships	25,000
<b>Other Executive Expense</b>		
OE 14	Caribbean Food and Nutrition Institute Subscription	2,500
OE 15	Pan American Health Organisation Subscription	18,000
OE 16	Caribbean Health Research Council Subscription	5,000
OE 17	Caribbean Epidemiology Centre Subscription	15,000
<b>Equity Investment</b>		
EI 7	Health Services Authority - Operating Loss	6,400,000
EI 27	Health Services Authority - Medical Equipment	1,750,000
EI 30	Ministry of Health and Human Services	100,000
EI 50	Cayman Islands National Insurance Company (CINICO) - Operating Loss	1,500,000
<b>Executive Assets</b>		
EA 80	North Side Senior Citizens Home	1,000,000
EA 87	Juvenile Secured Remand Facility	1,000,000
EA 89	East End Senior Citizens Home Renovations	1,000,000
EA 103	Long Term Mental Health Facility	1,000,000

**Appropriations to the Minister of Education, Training, Employment, Youth, Sports and Culture**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
EHC 1	Policy Advice, Governance and Ministerial Support Services	6,647,364
EHC 2	Provision of Primary Education	15,916,138
EHC 3	Provision of Secondary Education	18,964,604
EHC 4	Education for Students with Special Needs	20,998,259
EHC 5	Facilities Management	4,159,891
EHC 7	Other Public Training and Educational Activities	5,612,689
EHC 11	Job Placement and Employer Support Activities	1,206,136
EHC 13	Labour Market Regulatory Activities	2,004,646
EHC 14	School Assessment Services	1,334,989
EHC 15	Public Library Services	1,922,409
EHC 17	Sports Coaching, Training, Community Activities and Youth Programmes	4,321,606
EHC 18	Training and Support for Adults with Disabilities	1,181,494
EHC 20	Youth Education, Mentorship and Policy	602,241
EHC 21	Support to Human Rights Committee	191,367
CCO 1	Teaching of Tertiary Level and Vocational Programmes	3,925,000
NAG 1	Visual Art Exhibition and Collections	416,000
MUS 1	Collection and Preservation of Significant Material Evidence	213,250
MUS 2	Museum Facilities, Exhibitions and Displays	554,450
MUS 3	Services to Support the Ministry, Cabinet and Other Government Entities	85,300
NCF 1	Preservation of National Art Collection and Cultural Icons	78,000
NCF 2	National Festivals and Stage Productions	579,800
NCF 3	Training and Support for Artists	183,200
NGS 25	Teaching of Tertiary Education Courses	70,000
NGS 27	Supervision of Pre-School Children	60,000
NGS 34	Primary and Secondary Education by Private Schools	2,000,000
NGS 36	Elite Athletes Programme	172,000
NGS 43	Youth Development Programmes	35,000
NGS 44	Sports Programmes	439,000
NGS 47	Mentoring Cayman Programme	15,000
NGS 56	Other Sports and Cultural Programmes	110,600
<b>Transfer Payment</b>		
TP 27	Pre-School Education Assistance	1,221,000
TP 29	Youth Programmes - Churches and Other Non-Governmental Organisations	162,000
TP 30	Local, Overseas Scholarships and Bursaries	6,154,000
<b>Other Executive Expenses</b>		
OE 11	Subscription to Caribbean Examinations Council	12,000
OE 12	University of the West Indies Membership Levy	140,000
OE 13	UNESCO Membership Levy	6,000
OE 64	National Heroes Day	400,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Equity Investment</b>		
E1 12	Ministry of Education, Training, Employment, Youth, Sports and Culture	68,000,000
E1 22	National Museum	475,000
<b>Executive Assets</b>		
EA 74	Boxing Gym	800,000
EA 75	Cayman Brac Sports Centre	800,000
EA 110	Timothy McField Football Facility	800,000

**Appropriations to the Minister of Communications, Works and Infrastructure**

Appropriation Reference	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	2,612,158
CWI 2	Collection, Recycling and Disposal of Waste	1,176,538
CWI 3	Public Health Services	1,923,087
CWI 4	Environmental Health Monitoring Services	490,848
CWI 5	Emergency Response Services	625,723
CWI 6	National Mail Service	1,439,456
CWI 7	Management of Public Recreational Facilities and Cemeteries	2,224,939
CWI 8	Radio Broadcasts	1,249,734
ERA 1	New License Negotiations	24,843
ERA 2	Monitoring of Existing Licenses	38,286
ERA 3	Collection of License Fees	25,415
ERA 4	Management of the Solicitation Process for New Generation	54,657
ERA 5	Advice on Establishment of a Public Utility Authority	67,229
ICT 1	Drafting Instructions for the Development of Legislation	41,000
ICT 2	Management of KY Internet Domain	113,550
ICT 4	Collection and Verification of Licence Fees	103,250
ICT 5	Policy Advice	55,750
ICT 6	Education of Local Businesses and the General Public on Liberalization Issues	23,500
ICT 7	Regional and International Representation	47,640
NRA 1	Development of New Public Roads	185,707
NRA 2	Management and Maintenance of Public Roads	5,268,761
NRA 3	Policy Advice	10,612
NRA 4	Storm Water Management and Mitigation of Tidal Inundation	265,295
<b>Other Executive Expenses</b>		
OE 50	Depreciation of the Ministry of Communications, Works and Infrastructure Executive Assets	5,000,000
<b>Equity Investment</b>		
EI 8	National Roads Authority	896,400
EI 37	Ministry of Communications, Works and Infrastructure	6,821,591
<b>Executive Assets</b>		
EA 9	Land Purchase - Gazetted Claims	3,000,000
EA 36	Miscellaneous Road Surface Upgrades	4,750,000
EA 63	Central Business District Project	500,000
EA 83	Landfill Improvements	1,200,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
EA 90	Linford Pierson Highway Extension	500,000
EA 91	Coastal Protection Project (Sea -Walls)	660,000
EA 99	Public Facilities, Jetties and Ramps	750,000

**Appropriations to the Minister of Tourism, Environment, Investment and Commerce**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
TEC 1	Policy Advice to the Minister of Tourism, Environment, Investment and Commerce	2,161,870
TEC 2	Technical and Administrative Support for the Minister	2,184,897
TEC 3	Advice and Support to Boards	562,544
TEC 4	Inspection, Testing and Licensing Services	864,107
TEC 6	Marine Services	514,196
TEC 7	Environmental Enforcement Services	1,124,215
TEC 8	Environmental Research and Monitoring of Natural Resources	1,365,673
TEC 11	Public Education Programmes on Tourism and Environmental Matters	2,462,084
TEC 12	Tourism Public Relations	2,031,116
TEC 13	Tourism Advertising Activities	10,334,030
TEC 14	Tourism Sales and Promotion	8,923,401
TEC 15	Tourism Marketing	2,114,950
TEC 16	Support for Local Tourism Providers	2,325,430
TEC 17	Promoting Commerce and Inward Investment	1,979,153
TEC 18	Tourism Revenue Collection	301,799
TEC 19	Public Transport Services	996,174
APA 1	Weather Forecast Information	384,504
APA 3	Operations of Landing and Airport Facilities	4,530,970
CAL 1	Inter-Island Air Service by CAL Express	1,500,000
CAL 2	Air Service to Strategic Markets	9,000,000
DVB 1	Administration of Lending for Human Resource Development	167,583
DVB 2	Administration of Lending for Small Businesses	156,025
DVB 3	Administration of Mortgage Lending	254,264
TAB 1	Management of Pedro St. James National Historic Site	900,046
TAB 2	Management of Queen Elizabeth II Botanic Park	792,153
TAB 3	Annual Pirates Week Festivals and Events	283,651
TAB 4	Management of Cayman Islands Craft Market	115,000
TAB 5	Management of Hell Attraction	35,000
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	46,350
NGS 3	Organization of Batabano Festival	30,000
NGS 7	Management of Small Business Development	200,000
NGS 26	Organization of the Miss Cayman Pageant	100,000
NGS 32	Preservation of Natural Environments and Places of Historic Significance	308,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
NGS 45	Landscaping and Beautification Projects	150,000
NGS 57	Gardening Projects and Landscaping	5,000
<b>Transfer Payment</b>		
TP 12	Tourism Scholarships	767,000
TP 13	Miss Cayman Scholarship	50,000
<b>Other Executive Expense</b>		
OE 47	Depreciation of Ministry of Tourism, Environment, Investment and Commerce Executive Assets	40,000
OE 66	United Nations Caribbean Environmental Program	5,000
<b>Equity Investment</b>		
EI 15	Ministry of Tourism, Environment, Investment and Commerce	503,000
EI 39	Tourism Attractions Board	1,900,000
EI 49	Cayman Turtle Farm (1983) Limited	8,064,000
<b>Executive Assets</b>		
EA 1	Barkers National Park	800,000
EA 85	Go East Public Facilities	565,000
EA 105	North Side Beach Land Acquisition	400,000

**Appropriations to the Cabinet on Behalf of the Chief Justice**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
JAD 1	Administrative Support to the Judiciary	948,081
JAD 2	Support for Court Proceedings	4,343,607
JAD 3	Collection of Revenue	229,229
JAD 4	Financial Management of Court Funds	249,950
HEA 8	Autopsy and Coroner Services	240,000
NGS 2	Legal Aid Services	937,000
<b>Other Executive Expenses</b>		
OE 1	Personal Emoluments for the Judiciary	1,481,640
OE 4	Judiciary Expenses	550,000
OE 43	Depreciation of Judicial Executive Assets	58,000
OE 65	Court of Appeal Expenses	325,000
<b>Equity Investment</b>		
EI 21	Judicial Administration	300,000
<b>Executive Assets</b>		
EA 69	Summary Court Building	2,000,000

**Appropriations to the Public Accounts Committee**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
<b>Output Groups</b>		
ADO 2	Services to the Legislative Assembly and its Committees	750,000

**Appropriations to the Oversight Committee of the Legislative Assembly**

<b>Appropriation Reference Number</b>	<b>Appropriation Name</b>	<b>Appropriation Amount \$</b>
<b>Output Groups</b>		
TCC 1	Public Interest Investigations	985,000

Passed by the Legislative Assembly the \_\_\_\_\_ day of \_\_\_\_\_, 2007.

Speaker.

Clerk of the Legislative Assembly.