

CAYMAN ISLANDS



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**THE SUPPLEMENTARY APPROPRIATION (JULY 2007 TO JUNE 2008)
LAW, 2008**

(LAW 5 OF 2008)

CAYMAN ISLANDS

Law 5 of 2008.

I Assent

George McCarthy

Acting Governor.

21 May, 2008

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2008**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2007 to June 2008) Law, 2008. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2008 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Section 2

Supplementary Appropriations

Appropriations to the Chief Secretary

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|----------------------|--------------------|--------------------------------|
| Output Groups | | |
| IEA 17 | Police Patrols | (500,000) |

| | | |
|--------------------------------|---|-------------|
| IEA 22 | Support for the Electoral Boundary Commission | (119,453) |
| IEA 31 | Planning and Execution of a Referendum | 119,453 |
| Equity Investment | | |
| EI 11 | Portfolio of Internal and External Affairs | (3,000,000) |
| Other Executive Expense | | |
| OE 62 | Settlement of Cause | 200,000 |

Appropriations to the Head of the Civil Service

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|---------------------|---|--------------------------------|
| Output Group | | |
| CIN 2 | Health Insurance for Civil Service Pensioners | 329,000 |

Appropriations to the Attorney General

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|----------------------|---------------------------------------|--------------------------------|
| Output Groups | | |
| LGA 2 | Prosecution Services | (460,500) |
| LGA 3 | Law Teaching and Publications | (280,000) |
| LGA 4 | Drafting of Legislation | (60,000) |
| LGA 5 | Policy Advice to the Attorney General | (177,500) |
| LGA 6 | Financial Intelligence Services | (10,000) |
| LGA 7 | Review and Modernization of Laws | (20,000) |
| LGA 8 | Forensic Investigations | (342,000) |

Appropriations to the Financial Secretary

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|--------------------------------|---|---------------------------------------|
| Output Groups | | |
| FAE 1 | Policy Advice and Support to the Financial Secretary | (147,488) |
| FAE 16 | Administration and Processing of Applications | (52,513) |
| MOA 1 | Regulation of Banks and Financial Institutions | (139,666) |
| MOA 2 | Regulation of Fiduciary Service Providers | (16,672) |
| MOA 3 | Regulation of Insurance Services | (24,101) |
| MOA 4 | Regulation of Mutual Funds, Mutual Fund Administrators and Securities Firms | (319,561) |
| Financing Expense | | |
| FE 3 | Interest on Public Debt | (2,166,000) |
| Transfer Payment | | |
| TP 17 | Cayman Islands National Recovery Fund | (1,000,000) |
| Other Executive Expense | | |
| OE 61 | Commission of Enquiry Expenses | 242,409 |
| OE 63 | Contribution to Caribbean Development Bank – Special Development Fund | 277,759 |
| Loans Made | | |
| LM 7 | Triple C School Loan | 400,000 |

Appropriations to the Leader of Government Business

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|------------------------|---|---------------------------------------|
| Output Groups | | |
| CBO 3 | Advice and Support for the Leader of Government Business | 38,533 |
| CBO 6 | Disaster Tolerant Central Information Technology Infrastructure | (19,500) |
| CBO 7 | Public Information Services and Products | (19,500) |
| CBO 12 | Compliance with Freedom of Information | (659,533) |

| | | |
|--------------------------|-----------------------|---------|
| | Legislation | |
| CBO 14 | Constitutional Review | 200,000 |
| Equity Investment | | |
| EI 36 | Cabinet Office | 269,550 |

Appropriations to the Minister of District Administration, Planning, Agriculture and Housing

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|--------------------------------|--|--------------------------------|
| Output Groups | | |
| DAP 1 | Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing | 508,900 |
| DAP 3 | Regulation of Dangerous Substances | (60,000) |
| DAP 5 | Management of Government Properties | 259,000 |
| DAP 6 | Mosquito Control Service | (390,000) |
| DAP 7 | Management of Planning Applications | 58,100 |
| DAP 10 | Services to Farmers | 170,000 |
| Other Executive Expense | | |
| OE 59 | Demolition of Tower Building | (320,000) |
| Equity Investment | | |
| EI 16 | Ministry of District Administration, Planning, Agriculture and Housing | 722,433 |
| EI 43 | Sister Islands Affordable Housing Corporation | (290,000) |
| Executive Assets | | |
| EA 43 | Little Cayman Airstrip | 15,000 |
| EA 47 | New Farmers Market | (122,000) |
| EA 53 | Cayman Brac and Little Cayman Ramps and Jetties | (230,000) |
| EA 55 | Cayman Brac and Little Cayman Roads | 80,000 |
| EA 60 | Cayman Brac: Bluff Playfield – Phase 2 | (200,000) |
| EA 66 | Satellite Butcher Shops – Grand Cayman | (100,000) |
| EA 78 | Government Office Accommodation Project 1 | (4,000,000) |
| EA 81 | Bodden Town Civic Centre | (1,700,000) |
| EA 93 | Public Beach Facilities – Cayman Brac | 25,000 |
| EA 96 | Land Purchase – Cayman Brac | (68,000) |
| EA 102 | Land Purchase: Cayman Brac Beach | 2,000,000 |

| | | |
|--------|------------------------------|---------|
| EA 104 | New Bodden Town Civic Centre | 160,000 |
|--------|------------------------------|---------|

Appropriations to the Minister of Health and Human Services

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|---------------------------|--|--------------------------------|
| Output Groups | | |
| HHS 1 | Policy Advice and Support to the Minister of Health and Human Services | (1,452,315) |
| HHS 3 | Public Education on Social and Gender Issues | (5,000) |
| HHS 4 | Counseling Services | (30,000) |
| HHS 8 | Supervision of Offenders and Community Development Services | (45,000) |
| NGS 28 | Care of the Indigent, Elderly and Disabled Persons | 485,000 |
| NGS 35 | Central George Town Community Programme | 35,000 |
| NGS 39 | Rental Accommodation for Persons in Need | 300,000 |
| NGS 50 | Burial Assistance for Indigents | 50,000 |
| NGS 55 | Tertiary Care at Various Overseas Institutions | 2,340,681 |
| Transfer Payments | | |
| TP 1 | Poor Relief Payments | 135,500 |
| TP 2 | Poor Relief Vouchers | 328,000 |
| TP 8 | Ex-Gratia Benefit Payments to Seamen | 1,200,000 |
| TP 9 | Benefit Payments to Ex-Servicemen | (319,500) |
| TP 28 | Pines Retirement Home Contribution | (485,000) |
| TP 31 | Medical Payment for the Elderly | 52,315 |
| Equity Investments | | |
| EI 7 | Health Services Authority- Operating Loss | (500,000) |
| EI 27 | Health Services Authority - Medical Equipment | 1,833,120 |
| EI 50 | Cayman Islands National Insurance Company – Operating Loss | 7,000,000 |

Appropriations to the Minister of Communications, Works and Infrastructure

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|---------------------------|--|---------------------------------------|
| Output Groups | | |
| CWI 1 | Advice and Support to the Minister of Communications, Works and Infrastructure | (80,706) |
| CWI 2 | Collection, Recycling and Disposal of Waste | (58,800) |
| CWI 3 | Public Health Services | (8,700) |
| CWI 4 | Occupational and Recreational Safety Control Activities | (24,500) |
| CWI 5 | Emergency Response Services | (7,983) |
| CWI 6 | National Mail Service | (214,620) |
| CWI 7 | Management of Public Recreational Facilities | (7,311) |
| CWI 8 | Radio Broadcasts | (35,941) |
| ERA 1 | New License Negotiations | 100,000 |
| Equity Investments | | |
| EI 37 | Ministry of Communications, Works and Infrastructure | (751,504) |
| EI 42 | Electricity Regulatory Authority | (28,925) |
| Executive Assets | | |
| EA 77 | East/West Arterial Road – Grand Cayman | 2,663,000 |
| EA 90 | Linford Pierson Highway Extension | (2,000,000) |
| EA 91 | Coastal Protection Project (Sea - Walls) | 2,422,296 |
| EA 92 | George Town Pedestrian Facilities and Beautification Programme | (607,285) |
| EA 98 | Guard Rail Installation Programme | (100,000) |
| EA 99 | Public Facilities, Jetties and Ramps | 607,285 |
| EA 100 | Cemetery Sites Acquisition and Development | 220,000 |
| EA 101 | Savannah Seawall | (3,500,000) |

Appropriations to the Minister of Tourism, Environment, Investment and Commerce

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|------------------------------|--|--------------------------------|
| Output Groups | | |
| TEC 1 | Policy Advice and Support to the Minister of Tourism, Environment, Investment and Commerce | (100,000) |
| TEC 2 | Technical and Administrative Support for the Minister | (81,886) |
| TEC 19 | Public Transport Services | (200,000) |
| CAL 2 | Air Service to Strategic Markets | 4,080,000 |
| Other Executive Asset | | |
| OE 42 | Beach Renourishment | (105,000) |
| Equity Investments | | |
| EI 15 | Ministry of Tourism, Environment, Investment and Commerce | 189,950 |
| EI 49 | Cayman Turtle Farm (1983) Limited – Operating Loss | 5,422,534 |
| Executive Assets | | |
| EA 1 | Barkers National Park | (800,000) |
| EA 56 | Bodden Town Beach | 315,000 |
| EA 85 | Go East Public Facilities | (100,000) |

Appropriations to the Cabinet on Behalf of Chief Justice

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|---------------------------------|---------------------------------------|--------------------------------|
| Output Groups | | |
| HEA 8 | Autopsy and Coroner Services | (50,000) |
| NGS 2 | Legal Aid Services | 931,000 |
| Other Executive Expenses | | |
| OE 1 | Personal Emoluments for the Judiciary | (130,000) |
| OE 4 | Judiciary Expenses | (70,000) |
| Executive Asset | | |
| EA 69 | Summary Court Building | (2,400,000) |

Appropriations to the Oversight Committee of the Legislative Assembly

| Category Number | Appropriation Name | Supplementary Appropriation \$ |
|---------------------------|---------------------------------------|---------------------------------------|
| Output Group | | |
| TCC 1 | Public Interest Investigations | (2,000) |
| Equity Investments | | |
| EI 19 | Office of the Complaints Commissioner | (8,000) |

Passed by the Legislative Assembly the 5th day of May, 2008.

EDNA MOYLE

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.