

CAYMAN ISLANDS



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THE APPROPRIATION (JULY 2013 TO JUNE 2014) LAW, 2013

(LAW 22 OF 2013)

CAYMAN ISLANDS

Law 22 of 2013.

I Assent

Helen Kilpatrick

Governor.

25th October, 2013

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR ENDING 30 JUNE 2014**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2013 to June 2014) Law, 2013. Short title
2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2014 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	847,410
CBO 2	Cabinet Support and Servicing	601,290
CBO 9	Protocol Services	470,835
CBO 11	Freedom of Information and Data Protection Coordination	128,115
CBO 17	Information Services Provided to Other Government Agencies	1,101,611
CBO 20	Advice and Assistance to the Premier and Administration of the Premier's Office	732,890
CBO 21	Broadcasting of Public Information and On Air Programmes	1,072,573
Other Executive Expenses		
OE5	Constituency Allowance	574,920
Equity Investments		
EI 36	Cabinet Office	69,000

Appropriations to the Minister of Home and Community Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Home Affairs Matters	2,518,139
HCA 2	Licensing Services	431,264
HCA 3	Enforcement of Immigration Laws	1,405,496
HCA 4	Processing Status and Permanent Residency Applications	567,945
HCA 5	Immigration Entry and Extension	3,356,751
HCA 6	Entry Documents and Passports	2,425,598
HCA 7	Incident Response	1,775,410
HCA 8	Security Services	1,284,887
HCA 9	National Disaster Preparedness and Response Services	1,105,693
HCA 10	Police Criminal Justice Services	861,548
HCA 11	Prison Services	10,140,783
HCA 12	Correctional Supervision, Intervention and Support Services	6,672,382
HCA 14	Protection and Investigative Services	31,796,301
HCA 15	Emergency Domestic Fire Services	6,089,948
HCA 17	Aerodrome Fire Services	4,427,399
HCA 20	Technology Support Services	6,701,504
HCA 24	Services Provided by the London Office	663,372
HCA 27	Policy Advice and Support to the Minister of Community Affairs	1,240,206
HCA 28	Administration of Community Assistance Programmes	5,072,474
HCA 29	Public Education on Social Issues	276,148
HCA 30	Counselling and Support Services	4,807,379
HCA 31	Supervision and Support of Children	1,827,451
HCA 32	Community Development Services	490,769
CAY 2	Children and Youth Services (CAYS) Foundation	2,178,000
NDC 1	Policy, Prevention, Surveillance, Research, Information, Monitoring and Evaluation	552,958
NGS 38	Services for Refugees	270,000
NGS 63	School Lunch and Uniform Programmes	476,700
NGS 64	Care of the Indigent, Elderly and Disabled Persons	1,400,000
NGS 65	General Programmes and Children's Services	117,180
NGS 66	Foster Care for Children	225,000

Appropriations to the Minister of Home and Community Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
NGS 67	Community Programmes	116,250
NGS 68	Rental Accommodation for Persons in Need	1,600,000
NGS 70	Burial Assistance for Indigents	150,000
NGS 71	Support for Battered Women and Children	300,000
NGS 72	Therapeutic Services for Young Persons	25,000
Transfer Payments		
TP 41	Poor Relief Payments	6,260,000
TP 43	Poor Relief Vouchers	1,500,000
TP 44	Temporary Poor Relief for Young Parents Programme (YPP) Students	30,000
TP 45	Youth After Care Payments	60,000
TP 46	Emergency Relief Payments	30,000
TP 47	Ex-Gratia Benefit Payments to Seamen	5,429,556
TP 48	Benefit Payments to Ex-Servicemen	1,221,000
TP 50	Pre-School Assistance	150,000
TP 57	Children and Family Services Support	581,938
TP 58	Support for Services at the Red Cross	70,000
TP 60	Housing Assistance	148,458
TP 64	Law Enforcement Equipment Services	340,000
TP 69	Support for the Bridge Foundation	60,000
Other Executive Expenses		
OE 57	Executive Bank Charges	6,000
OE 78	Depreciation of Ministry of Home and Community Affairs Executive Assets-Community Affairs	27,000
Equity Investments		
EI 11	Ministry of Home and Community Affairs - Home Affairs	2,868,278
EI 54	Ministry of Home and Community Affairs - Community Affairs	115,500

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAT 1	Advice and Support to the Minister of District Administration, Tourism and Transport	2,131,540
DAT 2	Government Services in Cayman Brac and Little Cayman	3,259,890
DAT 3	Management of Executive Assets in Cayman Brac and Little Cayman	4,487,563
DAT 4	Governance and Administrative Services	203,089
DAT 5	Inspection, Testing and Licensing Services	482,124
DAT 6	Public Education Programmes	906,376
DAT 7	Tourism Public Relations	1,675,504
DAT 8	Tourism Advertising Activities	7,114,345
DAT 9	Tourism Sales and Promotion	4,023,527
DAT 10	Tourism Marketing	1,655,088
DAT 11	Support for Local Tourism Providers	1,844,867
DAT 12	Collection of Coercive Revenue	635,066
DAT 13	Weather Forecast Services	1,131,642
DAT 14	Public Transport Services	431,773
CAL 1	Strategic Domestic Air Services	2,848,928
CAL 2	Strategic Tourism, Regional and Core Air Services	14,956,872
TAB 1	Management of Pedro St. James National Historic Site	887,437
TAB 2	Management of Queen Elizabeth II Botanic Park	689,422
TAB 3	Annual Pirates Week Festivals and Events	295,012
TAB 4	Management of Cayman Islands Craft Market	130,324
TAB 5	Management of Hell Attraction	31,360
SIH 1	Sister Islands Affordable Housing Programme	74,485
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	32,382
NGS 3	Organization of Batabano Festival	20,960
NGS 7	Management of Small Business Development	270,000
NGS 57	Gardening Projects and Landscaping	3,565
Transfer Payments		
TP 12	Tourism Scholarships	615,000
TP 13	Miss Cayman Scholarship	20,000
TP 66	Sister Islands Home Repairs Assistance	375,000
TP 67	Sports and Cultural Tourism Programmes Assistance	439,000
Other Executive Expenses		
OE 91	Depreciation of District Administration, Tourism and Transport Executive Assets	733,732

Appropriations to the Minister of District Administration, Tourism and Transport

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investments		
EI 1	Cayman Airways Limited	5,100,000
EI 49	Cayman Turtle Farm (1983) Limited	10,290,000
EI 68	Ministry District Administration, Tourism, and Transport	100,000
EI 69	Port Authority of the Cayman Islands	1,000,000
Executive Assets		
EA 42	Cayman Brac and Little Cayman Street Lighting	25,000
EA 55	Cayman Brac and Little Cayman Roads	1,050,000
EA 60	Cayman Brac: Bluff Playfield	550,000
EA 95	Cemetery Vaults – Cayman Brac and Little Cayman	20,000
EA 125	Cayman Brac Emergency Shelter	500,000
EA 137	Cayman Brac Farm Wells	25,000
EA 139	Little Cayman Boat Launch Ramp	25,000

Appropriations to the Minister of Planning, Lands ,Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure	2,320,934
PAH 2	Emergency Response Services	109,357
PAH 3	National Mail Service	1,514,735
PAH 4	Management of Public Recreational Facilities and Cemeteries	1,345,390
PAH 5	Agriculture Regulatory Services	1,564,643
PAH 6	Agriculture Development Services	421,426
PAH 7	Garden and Decorative Services	106,876
PAH 8	Management of Special Projects	882,566
PAH 9	Management of Land Information	2,931,873
PAH 10	Management of Government Properties	12,936,301
PAH 11	Procurement and Maintenance of Government Fleet	4,655,656
PAH 12	Handling of Dangerous Substances	223,146
PAH 13	Provision of Planning Services	56,135
PAH 14	Management of Planning Applications	2,986,103
PAH 15	Administration of Temporary Housing Initiative	54,298
PAH 16	Licensing of Drivers and Vehicles	4,887
PAH 17	Services to Farmers	2,104,472
ERA 6	New License and Existing License Negotiations	32,200
ERA 9	Management of the Solicitation Process for New Generation	66,800
ERA 11	Advice on the Establishment of an Energy Policy for the Cayman Islands	21,000
ICT 8	Drafting Instructions for the Development of Legislation	30,532
ICT 9	Management of KY Internet Domain	120,062
ICT 10	Collection and Verification of Licence Fees	100,383
ICT 11	Policy Advice	43,757
ICT 12	Education of Local Businesses and the General Public on ICT Issues	8,215
ICT 13	Regional and International Representation	42,602
NHT 4	Administration of the Affordable Housing Initiative	210,035
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	231,035
NHT 6	Administration of the New Affordable Housing Initiative	204,035
NRA 5	Planning and Development of New Public Roads	400,000
NRA 6	Grand Cayman District Roads Programme	500,000
NRA 7	Policy Advice	10,000
NRA 8	Storm Water Management and Mitigation of Tidal Inundation	100,000
NRA 9	Routine Maintenance of Public Roads	1,270,000

Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
NRA 10	Government Street Lighting Programme	1,500,000
NRA 11	Pavement Management and Other Roads Asset Management Programmes	70,000
NGS 24	Spaying and Neutering of Dogs and Cats	18,600
Other Executive Expenses		
OE 77	Depreciation of Planning, Lands, Agriculture, Housing and Infrastructure	9,693,966
Equity Investments		
EI 57	National Housing Development Trust	2,992,238
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	542,575
Executive Assets		
EA 4	Land Purchase	450,000
EA 8	Repairs to the Abattoir Building	70,000
EA 9	Land Purchase: Gazetted Claims	875,000
EA 36	Miscellaneous Road Surface Upgrades	5,250,000
EA 37	Farm Roads	100,000
EA 78	Government Office Accommodation Project 1	700,000
EA 136	Cemetery Development-Bodden Town	250,000
EA 138	Cayman Islands Environmental Centre	375,000

Appropriations to the Minister of Financial Services, Commerce and Environment

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	2,232,713
FSC 8	A Business Climate Conducive to Local Commerce	325,639
FSC 9	A Jurisdictional Reputation that Attracts Appropriate Business/Investment	368,223
FSC 10	A Robust, Efficient Regime for the Registration of Corporate and Vital Information, and the Licensing of Businesses	2,511,143
FSC 11	Fair Competition in Domestic Commercial activity	278,753
FSC 12	Ministry Strategy, Communications and Operations Support	1,290,465
FSC 13	Environmental Services and Research	2,661,492
AOA 1	Auditors Oversight	315,000
CMA 3	Registration of Marine Vessels, Advice and Assistance	223,567
CMA 5	Long Range Identification and Tracking of Ships	85,000
DVB 1	Administration of Lending for Human Resource Development	127,132
DVB 2	Administration of Lending for Micro and Small Businesses Development	156,025
DVB 3	Administration of Mortgage Lending	243,160
MOA 6	Regulation of the Cayman Islands Currency	1,400,000
MOA 8	Collection of Fees	300,000
MOA 12	Regulation of the Financial Services Industry	6,310,000
MOA 13	Assistance to Overseas Regulatory Authorities	980,000
MOA 14	Policy Advice and Ministerial Services	875,000
NGS 74	Preservation of Natural Environments and Places of Historic Significance	470,000
Transfer Payments		
TP 63	Support to Local Business Associations	65,000
Other Executive Expense		
OE 66	United Nations Caribbean Environmental Programme	8,000
Equity Investments		
EI 4	Cayman Islands Development Bank	1,500,000
EI 67	Ministry of Financial Services, Commerce and Environment	333,675

Appropriations to the Minister of Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	1,792,159
FED 2	Governance and Administrative Services	256,871
FED 3	Collection of Coercive Revenue	3,530,478
FED 4	Preparation and Publication of Statistical Reports	1,279,091
FED 5	Financial Reporting and Management Services	4,170,646
FED 6	Processing and Inspection of Aircrafts, Vessels and Cargo	5,322,396
FED 7	Identification and Investigation of Customs Offences	1,125,463
FED 8	Patrolling of Coastal Waters by Customs	212,893
FED 9	Administration and Processing of Applications	551,891
FED 11	Monitoring and Reporting on the Economy	202,627
CIN 1	Health Insurance for Seamen and Veterans	8,754,000
Transfer Payments		
TP 55	Interest on Loans - Public Servants	8,400
Other Executive Expenses		
OE 9	Caribbean Economic Community (CARICOM) Fees	152,000
OE 27	Past Service Pension Liability Payments	11,400,000
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	500,000
OE 57	Executive Bank Charges	21,000
OE 86	Compensation	519,000
OE 87	Default on Paloma Government Guaranteed Loan Scheme	70,000
Equity Investments		
EI 50	Cayman Islands National Insurance Company	2,657,411
EI 70	Ministry of Finance and Economic Development	763,000
Loans Made		
LM 1	Civil Service Mortgage Loans	75,000
LM 3	Personnel Loans	85,000
LM 4	Overseas Medical Advances	276,000
LM 10	Save the Home Mortgage Fund	19,000
LM 11	Settlement of Loans	275,000
Financing Expense		
FE 3	Interest on Public Debt	31,377,000
Borrowing		
BO 10	Central Government Bank Overdraft Facility	46,000,000

Appropriations to the Minister of Education, Employment and Gender Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	4,659,819
EGA 2	Job Placement and Employer Support Activities	835,418
EGA 3	Employment Regulatory Activities	1,050,724
EGA 4	Public Library Services	1,672,541
EGA 5	Primary Education Services	21,222,069
EGA 6	Secondary Education Services	24,874,918
EGA 7	Education Services for Students with Special Needs	6,542,702
EGA 8	Facilities Maintenance and Procurement Services	7,065,040
EGA 9	Training and Support for Adults with Disabilities	1,313,733
EGA 10	Education Evaluation and Support Services	4,618,459
CCO 1	Teaching of Tertiary Level Professional and Vocational Programmes	3,905,980
CDB 1	Government Scholarship Funding Programme (YNBP)	48,451
NGS 25	Teaching of Tertiary Education Courses	90,000
NGS 27	Supervision of Pre-School Children	54,000
NGS 34	Primary and Secondary Education by Private Schools	1,530,000
NGS 76	Autism Diagnostics and Sexual Trauma Recovery Programme	44,617
NGS 77	Music Therapy Services	59,661
NGS 79	K9 Security Services	31,500
Transfer Payments		
TP 27	Pre-School Educational Assistance	713,800
TP 30	Local and Overseas Scholarships and Bursaries	10,762,690
TP 51	Other Educational Assistance	233,362
TP 52	Young Nation Builders Scholarship Fund	2,250,000
TP 56	Employment Initiatives	562,766
TP 61	Student Enrichment and Support Services	554,850
Other Executive Expense		
OE 11	Subscription to Caribbean Examinations Council	13,455
OE 12	University of the West Indies Membership Levy	103,312
Equity Investments		
EI 12	Ministry of Education, Employment and Gender Affairs	2,900,000

Appropriations to the Minister of Health, Sports, Youth and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	1,907,428
HES 2	Health Regulatory Services	961,582
HES 4	Sports Coaching and Training Programmes	3,824,494
HES 5	Youth Education, Mentorship and Community Activities	651,760
HES 7	Collection, Recycling and Disposal of Waste	3,064,272
HES 8	Public Health Services	1,310,879
HES 9	Environmental Health Monitoring Services	382,957
HES 10	Emergency Response Services	138,293
HES 11	Mosquito Control Services	5,726,652
HEA 2	Medical Care for Indigents	11,710,956
HEA 6	Medical Services in Cayman Brac and Little Cayman	3,365,060
HEA 10	Ambulance Services	2,230,124
HEA 11	Services at District Health Clinics	2,512,626
HEA 12	Mental Health Services	2,059,221
HEA 16	Geriatric Services	815,364
HEA 17	Medical Care Beyond Insurance Coverage/Un-Insured	1,760,000
HEA 18	School Health Services	1,913,774
HEA 19	Medical Care for Chronic Ailments	1,025,608
HEA 20	Public Health Programmes	1,106,822
HEA 21	Medical Internship Programme	362,000
MUS 4	Collection and Preservation of Significant Material Evidence	159,691
MUS 5	Museum Facilities, Exhibitions and Displays	585,534
MUS 6	Provision of Policy and General Advice on Museum Matters	141,948
NCF 7	Arts and Culture Preservation, Documentation and Promotion	115,774
NCF 8	National Festivals and Stage Productions	475,321
NCF 9	Training and Support for Artists	88,299
NAG 1	Visual Art Exhibitions and Collection	433,882
TAB 6	Cultural Programme	9,626
NGS 4	HIV/AIDS and First Aid Public Education Programmes	25,024
NGS 47	Mentoring Cayman Programme	10,426
NGS 53	Palliative Care Nursing	55,607
NGS 54	Social Marketing for Prevention of HIV/AIDS	50,046

Appropriations to the Minister of Health, Sports, Youth and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
NGS 55	Tertiary Care at Various Local and Overseas Institutions	14,000,000
NGS 58	Elite Athletes Programme	192,987
NGS 59	Youth Development Programmes	66,767
NGS 60	Sports Programmes	712,195
NGS 61	Other Sports and Cultural Programmes	55,558
NGS 80	Elite Athletes Transfer Programme	22,938
NGS 81	Young Nation Building Fund - Transition Funding	42,000
Transfer Payments		
TP 49	Youth Programmes and Other Non-Governmental Organisations	215,654
TP 53	Other Youth, Sports and Cultural Programme Assistance	425,460
Other Executive Expenses		
OE 14	Caribbean Food and Nutrition Institute Subscription	2,500
OE 15	Pan American Health Organisation Subscription	18,000
OE 16	Caribbean Health Research Council Subscription	5,000
OE 17	Caribbean Epidemiology Centre Subscription	15,000
OE 81	World Anti-Doping Agency	6,000
OE 82	Regional Anti-Doping Organisation	4,000
Equity Investments		
EI 23	Cayman Islands National Museum	240,000
EI 29	Health Services Authority	850,000
EI 53	Ministry of Health, Sports, Youth and Culture	7,239,895
Executive Asset		
EA 30	Cemetery Vaults - Grand Cayman	75,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	622,096
CIV 2	Auditing Compliance with Human Resource and Internal Financial Policies	950,332
CIV 3	Management of Public Sector Reform	278,633
CIV 7	Civil Service College	448,706
CIV 8	Human Resource Services	675,082
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,074,507
CIV 11	Servicing and Support for Her Excellency the Governor	788,739
CIV 12	Preservation and Management of Records	1,122,151
CIV 13	Maintenance of the Electoral Register	424,886
CIV 14	Support for Commissions	827,451
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	310,046
CIN 2	Health Insurance for Civil Service Pensioners	18,285,000
NGS 20	Employee Assistance Programme	126,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Deputy Governor	3,251,833
OE 19	Ex-Gratia Recipients Plan Payments	1,200,000
OE 25	Settlement of Court Order	110,000
OE 48	Depreciation of Portfolio of Civil Service Executive Assets	180,000
OE 71	Commonwealth Parliamentary Association	95,000
OE 89	Voluntary Separation Programme	500,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount
Output Groups		
LGA 1	Provision of Legal Advice and Representation	2,095,070
LGA 3	Law Teaching and Publications	909,378
LGA 4	Drafting of Legislation	766,486
LGA 5	Policy Advice to the Attorney General	959,043
LGA 6	Financial Intelligence Services	682,829
LGA 7	Review and Modernization of Laws	456,872
Other Executive Expenses		
OE 6	Contribution to Caribbean Financial Action Task Force	30,000
OE 26	Personal Emoluments for the Attorney General	180,419
Equity Investments		
EI 34	Portfolio of Legal Affairs	332,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
DPA 1	Prosecution and International Co-operation	2,741,187
Equity Investments		
EI 60	Director of Public Prosecutions	72,000

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	995,910
JAD 2	Support for Court Proceedings	3,853,623
JAD 3	Collection of Revenue	160,169
JAD 4	Financial Management of Court Funds	317,286
HEA 8	Autopsy and Coroner Services	240,000
NGS 2	Legal Aid Services	2,500,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	2,067,990
OE 4	Judiciary Expenses	501,000
OE 43	Depreciation of Judicial Executive Assets	92,000
OE 65	Court of Appeal Expenses	431,000
Equity Investments		
EI 21	Judicial Administration	180,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ADO 2	Services to the Legislative Assembly and its Committee	650,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
TCC 1	Public Interest Investigations	651,468
TCC 2	Policy Advice and Public Education Outreach	88,210
Equity Investments		
EI 19	Complaints Commissioner	25,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
FIL 1	Compliance with Freedom of Information Legislation	770,720
EI 61	Information Commissioner's Office	3,000

Passed by the Legislative Assembly the 23rd day of October, 2013.

Juliana O'Connor-Connolly

Speaker.

Zena Merren-Chin

Clerk of the Legislative Assembly.