

CAYMAN ISLANDS



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THE SUPPLEMENTARY APPROPRIATION (JULY 2004 TO JUNE 2005) LAW, 2005

(LAW 5 OF 2005)

CAYMAN ISLANDS

Law 5 of 2005.

I Assent

B. H. Dinwiddy

Governor.

10 March, 2005

**A LAW TO APPROPRIATE CERTAIN ADDITIONAL EXPENDITURES FOR THE
FINANCIAL YEAR ENDING 30 JUNE 2005**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2004 to June 2005) Law, 2005. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2005 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

Section 2

SCHEDULE

Appropriations for Output Groups

Output Group Number	Output Group Name	Supplementary Appropriation \$
IEA 1	Policy Advice and Ministerial Servicing	2,895,256
IEA 2	Coordination of Official Activities and Ceremonies	-22,354
IEA 4	Licensing Services	26,469
IEA 5	Human Resource Services for Government Agencies	-246,868
IEA 6	Servicing and Support for H.E. the Governor	120,000
IEA 16	Community Crime Prevention Promotion Activities	-588,264

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IEA 17	Police Patrols	6,725,699
IEA 18	Police Incident Response	-4,014,195
IEA 19	Summoning, Processing and Prosecuting Police Prisoners	1,125,260
IEA 20	Investigate Reported and Detected Crime	-3,201,076
IEA 21	Police Security Services	153,668
IEA 23	Administration and Support for the General Election	280,000
PCS 1	Public Information on Human Resource issues in the Civil Service	22,354
PCS 2	Human Resources Services for Government Agencies	246,868
PCS 3	National Recovery Management	80,358
PCS 4	Services for The Head of the Civil Service	147,183
CRU 1	Provision of Interest Free Loans to Civil Servants	259,294
LGA 1	Provision of Legal Advice and Representation	191,457
LGA 2	Prosecution and Victim Support	49,542
LGA 3	Law Teaching and Publications	205,314
LGA 6	Provision of Financial Intelligent Services	-65,573
FAE 1	Policy Advice	-134,824
FAE 2	Ministerial Servicing for the Financial Secretary	66,993
FAE 5	Preparation and Publication of Statistical Reports	-336,065
FAE 6	Financial Management Services	-162,322
FAE 7	Revenue Collection and Debt Management	121,181
FAE 12	Loss Control	-109,001
Output Group Number	Output Group Name	Supplementary Appropriation \$
FAE 17	Entire Public Sector Budget Management	-79,673
FAE 18	Monitoring and Reporting on the Economy	-46,826
FAE 20	Disaster Risk Management & Support	428,859
CBO 1	Co-ordination of Government Policy	1,988,194
CBO 2	Cabinet Support & Servicing	-45,073
CBO 3	Ministerial Servicing For the Leader of Government Business	-74,175
CBO 4	Hurricane Debris Removal	8,530,300
CBO 5	Co-ordination of Temporary Housing	1,096,875
TED 3	Advice & Support to Boards	150,000
TED 4	Inspection, Testing and Licensing Services	109,188
TED 8	Environmental Research and Monitoring of Natural Resources	47,530
TED 9	Emergency Fire Services	134,980
TED 10	Fire Investigations and Emergency Preparedness Activities	2,852

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DVB 4	Provision of repairs and essential restoration to Houses	5,500,000
TAB 4	Organize the Cayman Islands Craft Market	53,800
NGS 46	Organize the Cayman Islands Craft Market	-28,800
PCD 1	Policy Advice	-13,388
PCD 3	Emergency 911 Communications	60,031
PCD 6	Collection and Disposal of Waste	528,756
PCD 7	Public Facility Maintenance	60,045
PCD 13	Mosquito Control Service	3,281,613
PCD 14	Management of Planning Applications and Regulations	186,333
EHC 1	Policy, Drafting Instructions and Support	-83,223
EHC 5	Provision of transport and Canteen Service for schools	451,030
EHC 8	Cadet Corp Programme	50,000
EHC 9	Preservation and Management of Archive Records	26,223
EHC 13	Labour Market Regulatory Activities	-27,000
EHC 14	School Inspection Services	-235,000
EHC 16	Governance and Administrative Support	27,000
MUS 2	Public Access to Museum, Collections and Library	-55,000
NGS 15	National Festivals and Stage Productions	122,496
NGS 33	Provision of Pre-school Education Programmes	50,000
HAW 1	Policy Advice and Administrative Services	35,718
HAW 2	Health, Agricultural Inspection and Regulatory Services	320,609
HAW 4	Agricultural Services	155,042
HAW 5	Technical Advice and Support	262,103
HAW 6	Garden Maintenance and Decorative Services	-71,885
HAW 7	Development of Aquaculture and Hydroponics	-44,379
HAW 10	Agriculture Sector Assistance Programme-Post Ivan	1,010,240
HEA 6	Medical Services in Cayman Brac and Little Cayman	5,000
HEA 7	Public Health Investigations and Services	200,000
NRA 1	Development of New Public Roads	-506,806
NRA 2	Management and Maintenance of Public Roads	4,060,102
CWY 1	Policy Advice, Ministerial Servicing and Support	110,000
CWY 5	Support for Persons with Substance Abuse Problems	105,000
Output Group Number	Output Group Name	Supplementary Appropriation \$
CWY 6	Sports Coaching, Training, Community Activities and Youth Programmes	30,000

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CWY 10	Provision of Social Services to Families	190,000
CWY 14	Community Employment Projects and Disaster Assistance Centres	800,000
DRC 1	Policy Advice and Research	-25,000
DRC 2	Programmes to Prevent or Reduce Drug Abuse	-25,000
CAY 1	Youth Rehabilitation Programme	-55,000
NGS 18	Youth After-School and Other Youth Related Programmes	-75,000
NGS 23	School Lunch and Uniform Programmes	50,000
NGS 29	Management of the Pines Retirement Home	300,000
NGS 39	Rental Accommodation for Persons in Need	300,000
NGS 43	Youth Development Programmes	10,000
NGS 50	Burial Assistance	30,000
JAD 2	Support for Court Proceedings	45,000
NGS 2	Legal Aid Services	600,000
ADO 1	Services to Support FMI Transition	-1,399
ADO 2	Services to the Legislative Assembly and its Committees	36,813
TCC 1	Investigation and Monitoring of Compliance	327,072

Appropriations for Transfer Payment

Category Number	Transfer Payment Category Name	Supplementary Appropriation \$
TP 1	Poor Relief Payments	1,141,500
TP 2	Poor Relief Vouchers	150,000
TP 5	Emergency Relief Payments	80,000
TP 8	Ex-Gratia Benefit Payments to Seamen	1,181,900
TP 9	Benefit Payments to Ex-Servicemen	184,000
TP12	Tourism Scholarships	200,000
TP14	Community Scholarships	55,000
TP16	Payment to Farmers	400,000
TP 17	Cayman Islands National Recovery Fund	1,000,000
TP 18	Hurricane Relief Assistance	2,000,000

Appropriations for Financing Expenses

Category Number	Financing Expense Category Name	Supplementary Appropriation \$
FE 2	Interest on Self Financing Loans	-222,240
FE 3	Interest on Public Debt	431,031

Appropriations for Other Executive Expenses

Category Number	Other Executive Expense Category Name	Supplementary Appropriation \$
OE 9	Caribbean Economic Community (CARICOM)	19,444
OE 30	Depreciation of Executive Assets	150,000
OE 34	Repairs to Court House Roof	150,000
OE 35	Maintenance of Docks	200,000
OE 36	Repairs to Channel Docks	80,000
OE 37	Repairs to Kitco Docks	75,000
OE 38	Repairs to Various Docks	80,000

Appropriations for Equity Investments

Category Number	Equity Investment Name	Supplementary Appropriation \$
EI 30	Ministry of Health Services, Agriculture, Aviation and Works	680,290
EI 7	Health Services Authority	4,824,663
EI 20	Health Services Authority	168,000
EI 28	Health Services Authority	3,000,000
EI 29	Health Services Authority	493,207
EI 27	Health Services Authority	1,306,000
EI 31	Cayman Islands National Insurance Company (CINICO)	3,355,428
EI 26	National Roads Authority	1,565,300
EI 32	National Roads Authority	750,000
EI 11	Portfolio of Internal and External Affairs	535,581

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EI 12	Ministry of Education, Human Resource and Culture	10,385,299
EI 1	Cayman Airways Limited	3,442,000
EI 15	Ministry of Tourism, Environment, Development & Commerce	2,001,940
EI 17	Portfolio of Finance and Economics	2,012,129
EI 18	Cayman Islands Audit Office	45,000
EI 35	Portfolio of the Civil Service	238,270
EI 21	Judicial Administration	56,250
EI 22	National Museum	20,000
EI 23	National Museum	381,125
EI 24	University College of the Cayman Islands	200,000
EI 25	University College of the Cayman Islands	53,750
EI 33	Ministry of Community Services, Youth, Sport and Gender Affairs	500,000
EI 16	Ministry of Planning, Communications, District Administration and Information Technology	9,439,379
EI 34	Portfolio of Legal Affairs	603,750
EI 19	Office of the Complaints Commissioner	60,000

Appropriations for Executive Assets

Category Number	Executive Asset Name	Supplementary Appropriation \$
EA 20	Stamp Duty for Land Purchase	3,500
EA 21	Playground in Watering Place	40,000
EA 22	Street Lighting	30,000
EA 30	Cemetery Vaults	188,000
EA 27	Chamber back wall	36,916
EA 28	Purchase of Trailer Houses	1,500,000
EA 8	Abattoir	439,000
EA 23	George Town Park Ministerial House	135,000
EA 25	Beach Erosion Project	888,000
EA 26	Cayman Islands Craft Market	125,000
EA 24	Morgan's Harbour Toilet Block & Jetty	159,000
EA 29	Cayman Brac Low Income Housing Project	800,000

Appropriations for Loans

Category Number	Loan Name	Supplementary Appropriation \$
LM 2	Farmers/Ranchers Loan	500,000
LM 3	Personnel Loan	100,000
LM 4	Overseas Medical Advances	500,000

Appropriations for Borrowing

Category Number	Borrowing name	Supplementary Appropriation \$
BO 3	Central Government Bank Borrowing	25,000,000

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Passed by the Legislative Assembly the 18th day of February, 2005.

LINFORD A. PIERSON

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.