

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2011**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2010 TO JUNE 2011)
BILL, 2013**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2011 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2011**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2010 to June 2011) Law, 2013. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2011 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

(Section 2)

Appropriations to the Minister of Finance, Tourism and Development

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
FTD 1	Policy Advice and Ministerial Services to the Minister of Finance, Tourism and Development	585,000
FTD 18	Financial Services Public Relations	(85,000)
FTD 22	Preparation and Publication of Statistical Reports	153,354
FTD 23	Financial Reporting and Management Services	(153,354)

MOA 12	Regulation of the Financial Services Industry	(500,000)
Other Executive Expenses		
OE 72	Judicial Tribunal of Inquiry	85,955
Loans Made		
LM 9	Loan – Home School Association	75,000

Appropriations to the Minister of District Administration, Works, Lands and Agriculture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
DWG 2	Collection, Recycling and Disposal of Waste	356,808
DWG 7	Management of Public Recreational Facilities and Cemeteries	66,000
DWG 17	Management of Government Properties	2,160,000
DWG 19	Government Services in Cayman Brac and Little Cayman	97,000
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	880,000
NRA 8	Storm Water Management and Mitigation of Tidal Inundation	(280,000)
NRA 10	Government Street Lighting Programme	260,000
Equity Investment		
EI 58	Ministry of District Administration, Works, Lands and Agriculture	(175,000)
Executive Assets		
EA 9	Land Purchase - Gazetted Claims	850,000
EA 55	Cayman Brac and Little Cayman Roads	1,544,000
EA 78	Government Office Accommodation	(1,080,000)
EA 127	Doppler Weather Radar	330,000
EA 128	Land Acquisition: Barkers	1,300,000
EA 129	Blue Iguana Reserve Road	900,000

Appropriations to the Minister of Community Affairs, Gender and Housing

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CAH 1	Policy Advice and Support to the Minister of Community Affairs, Gender and Housing	571,587
CAH 4	Counselling and Support Services	244,817
CAY 2	Children and Youth Services Foundation	(571,000)
NGS 63	School Lunch and Uniform Programmes	448,622
NGS 68	Rental Accommodation for Persons in Need	487,652
Transfer Payments		
TP 43	Poor Relief Vouchers	650,201
TP 50	Pre-School Assistance	(50,000)
Equity Investments		
EI 54	Ministry of Community Affairs, Gender and Housing	125,000
EI 57	National Housing Development Trust	1,323,056
Executive Assets		
EA 87	Juvenile Facilities	(1,325,000)

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
CIN 1	Health Insurance for Seamen and Veterans	614,848
HEA 2	Medical Care for Indigents	2,442,736
HEA 10	Ambulance Services	36,706
HEA 12	Mental Health Services	160,997
HEA 14	Pediatric Services	48,699
HEA 15	Accident and Emergency Medical Care	285,892
HEA 16	Medical Care for Uninsured/Underinsured Senior Citizens	163,000
HEA 17	Medical Care for Uninsured/Underinsured Children and Antenatal Patients	718,919
HEA 18	School Health Services	165,850

Category Number	Appropriation Name	Supplementary Appropriation \$
HEA 19	Medical Care for Patients with Chronic Ailments	98,876
HEA 20	Public Health Services	101,179
NGS 55	Tertiary Care at Various Overseas Institutions	979,431

Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
Other Executive Expenses		
OE 68	Special Police Investigations	299,000

Appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Supplementary Appropriation \$
Output Groups		
NGS 20	Employee Assistance Programme	50,000

Passed by the Legislative Assembly the day of , 2013.

Speaker.

Clerk of the Legislative Assembly.