

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2012**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2011 TO JUNE 2012)  
BILL, 2013**

**MEMORANDUM OF OBJECTS AND REASONS**

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2012 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL  
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2012**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2011 to June 2012) Law, 2013. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2012 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

**SCHEDULE**

(Section 2)

**Appropriations to the Premier**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
CBO 1	Coordination of Government Policy	3,729
CBO 2	Cabinet Support and Servicing	5,310
CBO 5	Administration of Temporary Housing Initiative	4,579

Category Number	Appropriation Name	Supplementary Appropriation \$
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	(447)
CBO 7	Public Information Services and Products	3,180
CBO 9	Protocol Services	(12,961)
CBO 11	Freedom of Information and Data Protection Coordination	(2,225)
CBO 17	Information Services Provided to Other Government Agencies	(2,092)
CBO 18	Information Technology Support	(57,569)
CBO 19	Information Technology Supplies and Procurement Services	399

**Appropriations to the Minister of Finance, Tourism and Development**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
FTD 1	Policy Advice and Ministerial Services to the Minister of Finance, Tourism and Development	492,795
FTD 3	Governance and Administrative Services	73,103
FTD 4	Inspection, Testing and Licensing Services	(98,615)
FTD 5	Emergency Fire Services	172,313
FTD 6	Fire Prevention and Emergency Preparedness Activities	35,817
FTD 7	Aerodrome Fire Services	(159,983)
FTD 8	Public Education Programmes	(120,404)
FTD 9	Tourism Public Relations	4,674
FTD 10	Tourism Advertising Activities	624,522
FTD 11	Tourism Sales and Promotion	(28,838)
FTD 12	Tourism Marketing	(43,338)
FTD 13	Support for Local Tourism Providers	(116,488)
FTD 14	Collection of Coercive Revenue	18,667
FTD 15	Promoting Commerce and Inward Investment	(161,430)
FTD 17	Management of Planning Applications	23,747

Category Number	Appropriation Name	Supplementary Appropriation \$
FTD 18	Financial Services Public Relations	(376,012)
FTD 19	Acting on Tax Information Matters	(312,860)
FTD 20	Services provided by the London Office	133,198
FTD 21	Registration of Births, Deaths and Marriages	10,915
FTD 22	Preparation and Publication of Statistical Reports	(16,626)
FTD 23	Financial Reporting and Management Services	(88,937)
FTD 24	Processing and Inspection of Aircrafts, Vessels and Cargo	650,832
FTD 25	Identification and Investigation of Customs Offences	4,644
FTD 26	Patrolling of Coastal Waters by Customs	(2,864)
FTD 27	Administration and Processing of Applications	(153)
<b>Output Groups</b>		
FTD 28	Entire Public Sector Budget Management	(20,160)
FTD 29	Monitoring and Reporting on the Economy-overspent	(1,480)
FTD 30	Summer Student Internship Programme	175,400
AOA 1	Oversight of Auditors of Regulated Market Companies	60,000
CAL 2	Strategic Tourism, Regional and Core Air Services	770,000
NGS 74	Preservation of Natural Environment and Places of Historic Significance	102,667
<b>Transfer Payments</b>		
TP 12	Tourism Scholarships	100,000
TP 60	Housing Assistance	890,000
<b>Other Executive Expenses</b>		
OE 3	Personal Emoluments for the Financial Secretary	2,850
OE 9	Caribbean Economic Community (CARICOM) Fees	73,175
OE 19	Ex-Gratia Recipients Plan Payments	762,000
OE 57	Executive Bank Charges	3,733
OE 86	Compensation	2,093,750
<b>Equity Investment</b>		

Category Number	Appropriation Name	Supplementary Appropriation \$
EI 59	Ministry of Finance, Tourism and Development	283,000
<b>Loans Made</b>		
LM 4	Overseas Medical Advances	(400,000)
LM 10	Mortgage Assistance	2,050,000

**Appropriations to the Minister of District Administration, Works, Lands and Agriculture**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
DWG 1	Advice and Support to the Minister of District Administration, Works, Land and Agriculture	236,399
DWG 2	Collection, Recycling and Disposal of Waste	226,968
DWG 5	Emergency Response Services	(52,000)
DWG 6	National Mail Service	(252,814)
DWG 7	Management of Public Recreational Facilities and Cemeteries	(184,210)
DWG 8	Radio Broadcasts	(86,936)
DWG 9	Services to Farmer	(101,149)
DWG 10	Agriculture Regulatory Services	245,000
DWG 11	Agriculture Development Services	(81,000)
DWG 12	Garden and Decorative Services	(31,000)
DWG13	Collection of Revenue	(160,501)
DWG 14	Management of Special Projects	(347,693)
DWG 15	Regulation of Dangerous Substances	(33,800)
DWG 16	Management of Land Information	(142,640)
DWG 17	Management of Government Properties	(372,960)
DWG 18	Mosquito Control Services	535,521
DWG 19	Government Services in Cayman Brac and Little Cayman	21,071
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	(443,960)

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
DWG 21	Weather Forecast Service	(670,767)
DWG 23	Licensing of Drivers and Vehicles	657,220
DWG 24	Procurement and Maintenance of Government Fleet	1,504,552
DWG 25	Telecommunication Services	109,100
NRA 6	Grand Cayman District Roads Programme	2,200,000
NRA 9	Routine Maintenance	3,500,000
NRA 10	Government Street Lighting Programme	1,224,000
NRA 11	Pavement and other Roads Asset Management Programs	76,000
<b>Equity Investment</b>		
EI 58	Ministry of District Administration, Works, Lands and Agriculture	1,200,000
<b>Executive Assets</b>		
EA 9	Land Purchase: Gazetted Claims	800,000
EA 36	Miscellaneous Road Surface Upgrades	(664,000)
EA 55	Cayman Brac and Little Cayman Roads	998,320
EA 60	Cayman Brac: Bluff Playfield	150,000
EA 78	Government Office Accommodation	1,000,000
EA 106	Aston Rutty Centre Upgrades - Cayman Brac	150,000
EA 134	Land Purchase	400,000

**Appropriations to the Minister of Education, Training and Employment**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
ETE 1	Policy Advice, Governance and Ministerial Support Services	132,249
ETE 2	Job Placement and Employer Support Activities	9,737

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
ETE 3	Employment Regulatory Activities	17,912
ETE 5	Public Library Services	11,047
ETE 6	Primary Education	234,527
ETE 7	Secondary Education	214,066
ETE 8	Education for Students with Special Needs	26,362
ETE 10	Preservation and Management of Records	13,472
ETE 11	Facilities Maintenance and Procurement Management	(961,156)
ETE 13	Training and Support for Adults with Disabilities	12,425
ETE 14	Education Evaluation and Support Services	(15,435)
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	306,444
NGS 25	Teaching of Tertiary Education Courses	34,900
NGS 27	Supervision of Pre-School Children	4,200
NGS 34	Primary and Secondary Education by Private Schools	195,909
<b>Transfer Payments</b>		
TP 27	Pre-School Educational Assistance	(30,000)
TP 30	Local, Overseas Scholarships and Bursaries	1,300,000
TP 51	Other Educational Assistance	100,000
<b>Equity Investment</b>		
EI 12	Ministry of Education, Training and Employment	15,225,909



**Appropriations to the Minister of Community Affairs, Gender and Housing**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
CAH 1	Policy Advice and Support to the Minister of Community Affairs, Gender and Housing	(106,709)
CAH 2	Administration of Community Assistance Programme	(43,542)
CAH 3	Public Education on Social Issues	(2,435)
CAH 4	Counseling and Support Services	(40,732)
CAH 5	Supervision and Support of Children	(3,754)
CAH 6	Community Development Services	(8,547)
CAY 2	Children and Youth Services (CAYS) Foundation	(45,038)
NHT 7	Administration of the Build on Your Own Property Initiative	(13,420)
NGS 62	Community Development, Prevention and Beautification Programmes	(14,108)
NGS 64	Care of the Indigent, Elderly and Disabled Persons	(67,658)
NGS 68	Rental Accommodation for Persons in Need	1,200,000
NGS 71	Support for Battered Women and Children	18,900
NGS 72	Therapeutic Services for Young Persons	10,000
<b>Transfer Payments</b>		
TP 41	Poor Relief Payments	260,130
TP 43	Poor Relief Vouchers	1,825,000
TP 46	Emergency Relief Payments	17,400
TP 47	Ex- Gratia Benefit Payments to Seamen	229,280
TP 50	Pre-School Assistance	10,600
TP 57	Children and Family Services Support	350,000
<b>Executive Asset</b>		
EA 87	Juvenile Facilities	(1,738,305)

**Appropriations to the Minister of Health, Environment, Youth, Sports and Culture**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
HES 1	Policy Advice and Ministerial Servicing to the Minister of Health, Environment, Youth, Sports, and Culture	(127,285)
HES 2	Health Regulatory Services	(44,372)
HES 4	Sports Coaching and Training Programmes	328,297
HES 5	Youth Education Mentorship and Community Activities	77,443
HES 6	Environmental Services and Research	(10,022)
NGS 55	Tertiary Care at Various Overseas Institutions	10,382,277

<b>Transfer Payment</b>		
TP 53	Other Youth, Sports and Cultural Programme Assistance	100,000
<b>Equity Investment</b>		
EI 53	Ministry of Health, Environment, Youth, Sports and Culture	1,033,490

**Appropriations to the Deputy Governor**

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
IEA 1	Policy Advice and Ministerial Servicing	266,017
IEA 2	Coordination of Official Visits and Ceremonial Occasions	2,607
IEA 3	Marriage Licenses and Military Aircraft Clearances	(890)
IEA 4	Licensing Services	3,992
IEA 6	Servicing and Support for His Excellency the Governor	4,686

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
IEA 7	Maintenance of the Electoral Register	130,812
IEA 11	Enforcement of Immigration Laws	(5,768)
IEA 12	Status and Permanent Residency Certificates	(14,232)
IEA 13	Immigration Entry and Extension	(2,935)
IEA 14	Entry Documents and Passports	(109,439)
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	20,786
IEA 18	Incident Responses	189,664
IEA 21	Security Services	25,628
IEA 22	Support for Commissions	11,955
IEA 25	National Disaster Preparedness and Response	(44,082)
IEA 32	Police Criminal Justice Services	11,888
IEA 33	Prison Services	289,543
IEA 36	Correctional Supervision and Intervention Services	352,248
IEA 37	Correctional Supervision and Support Services	24,639
IEA 38	Police and Investigative Services	1,749,192
NGS 38	Services for Refugees	266,030
TP 58	Red Cross Contributions	4,900
TP 59	Support for Crime Stoppers	100,000

### Appropriations to the Deputy Governor

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Other Executive Expenses</b>		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Speaker of the Legislative Assembly, Deputy Governor, Deputy Premier, Cabinet Ministers and Elected Members of the Legislative Assembly	45,315
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	5,537
OE 71	Contributions to the Commonwealth Parliamentary Association	75,000
<b>Equity Investment</b>		
EI 11	Portfolio of Internal and External Affairs	1,595,000

### Appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Supplementary Appropriation \$
<b>Output Groups</b>		
CIV 1	Policy Advice to the Head of the Civil Service	(3,217)
CIV 2	Auditing Compliance with Human Resource Policies	(3,077)
CIV 3	Management of Public Sector Reform	3,617
CIV 6	Administrative Support to the Civil Service Appeals Commission	494
CIV 7	Workforce Development within the Civil Service - Civil Service College	(2,533)
CIV 8	Human Resources Services	(13,135)
CIN 2	Health Insurance for Civil Service Pensioners	442,406

**Appropriations to the Attorney General**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
LGA 1	Provision of Legal Advice and Representation	170,570
LGA 3	Law Teaching and Publications	16,157
LGA 4	Drafting of Legislation	10,285
LGA 5	Policy Advice to the Attorney General	5,965
LGA 6	Financial Intelligence Services	8,621
LGA 7	Review and Modernization of Laws	4,301
<b>Other Executive Expense</b>		
OE 26	Personal Emoluments for the Attorney General	(4,000)

**Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Group</b>		
DPA 1	Prosecution and International Co-operation	77,508
<b>Equity Investment</b>		
EI 60	Director of Public Prosecutions	100,000

**Appropriations to Cabinet on behalf of the Chief Justice**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
JAD 1	Administrative Support to the Judiciary	19,489
JAD 2	Support for Court Proceedings	84,424
JAD 3	Collection of Revenue	4,670
JAD 4	Financial Management of Court Funds	8,173
NGS 75	Legal Aid Services	736,518
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	65,980
OE 4	Judiciary Expenses	32,632
<b>Equity Investment</b>		
EI 21	Judicial Administration	45,000

**Appropriations to the Oversight Committee of the Legislative Assembly**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Groups</b>		
TCC 1	Public Interest Investigations	15,680
TCC 2	Policy Advice and Public Education Outreach	320

**Appropriations to the Oversight Committee of the Legislative Assembly**

<b>Category Number</b>	<b>Appropriation Name</b>	<b>Supplementary Appropriation \$</b>
<b>Output Group</b>		
FIL 1	Compliance with Freedom of Information Legislation	(4,010)

