

CAYMAN ISLANDS



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**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2013**

**THE SUPPLEMENTARY APPROPRIATION (JULY 2012 TO JUNE 2013)
BILL, 2013**

MEMORANDUM OF OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Law giving the Governor in Cabinet authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by the Legislature.

This Bill is for Supplementary Appropriations for the financial year ending 30 June 2013 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

**A BILL FOR A LAW TO APPROPRIATE EXECUTIVE FINANCIAL
TRANSACTIONS FOR THE FINANCIAL YEAR ENDING 30 JUNE 2013**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2012 to June 2013) Law, 2013. Short title

2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2013 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

(Section 2)

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Group		
ETP 1	Policy Advice and Ministerial Service to the Premier	(800,000)
Transfer Payments		
TP 52	Promotion of Nation Building	(150,000)

Appropriations to the Minister of Finance, Tourism, and Development

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
FTD 1	Policy Advice and Ministerial Services for the Minister of Finance, Tourism and Development	(140,600)
FTD 15	Promoting Commerce and Inward Investment	(171,680)
FTD 18	Financial Services Public Relations	(101,330)
FTD 20	Services provided by the London Office	(100,000)
Transfer Payments		
TP 63	Support to Local Business Associations	(249,000)
Other Executive Expenses		
OE 54	Caribbean Catastrophic Risk Insurance Facility-Annual Premium	35,000
Loans Made		
LM 3	Personnel Loans	(200,000)
LM 4	Overseas Medical Advances	(250,000)

Appropriations to the Minister of District Administration, Works, Lands and Agriculture

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
DWG 1	Advice and Support to the Minister of District Administration, Works, Land and Agriculture	(251,350)
DWG 2	Collection, Recycling and Disposal of Waste	(30,000)
DWG 3	Public Health Services	(13,000)
DWG 5	Emergency Response Services	(7,000)
DWG 6	National Mail Service	(250,000)
DWG 13	Collection of Revenue	(203,840)
DWG 14	Management of Special Projects	(24,300)
DWG 16	Management of Land Information	(287,549)
DWG 17	Management of Government Properties	(257,961)
DWG 18	Mosquito Control Services	(50,000)
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	(100,000)
DWG 21	Weather Forecast Services	(320,006)
NRA 9	Routine Maintenance of Public Roads	1,630,000
Equity Investments		
EI 58	Ministry of District Administration, Works , Land and Agriculture	(260,000)
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	(600,000)
EA 36	Miscellaneous Road Surface Upgrades	(1,630,000)
EA 60	Cayman: Brac Bluff Playfield	290,000
EA 78	Government Office Accommodation Project 1	600,000
EA 125	Cayman Brac Emergency Shelter	(30,000)
EA 127	Doppler Radar	150,000

Appropriations to the Minister of Education, Training and Employment

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
ETE 1	Policy Advice, Governance and Ministerial Support Services	(229,646)
ETE 2	Job Placement and Employer Support Activities	(15,679)
ETE 3	Employment Regulatory Activities	(21,930)
ETE 6	Primary Education	(705,507)
ETE 7	Secondary Education	(711,792)
ETE 8	Education for Students with Special Needs	(504,822)
ETE 10	Preservation and Management of Records	(23,994)
ETE 11	Facilities Maintenance and Procurement Services	(500,510)
ETE 13	Training and Support for Adults with Disabilities and their Families	(99,140)
ETE 14	Education Evaluation and Support Services	(9,979)
Transfer Payments		
TP 27	Pre-School Educational Assistance	(80,000)
TP 30	Local, Overseas Scholarships and Bursaries	1,818,610
TP 56	Employment Initiatives	(100,000)
TP 61	Student Enrichment and Support Services	180,000
Other Executive Expenses		
OE 12	University of the West Indies Membership Levy	(269,000)
OE 13	UNESCO Membership Levy	(6,000)
Equity Investments		
EI 12	Ministry of Education, Training and Employment	2,211,922

Appropriations to the Minister of Community Affairs, Gender and Housing

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
CAH 2	Administration of Community Assistance Programme	(13,000)
CAH 4	Counselling and Support Services	(243,000)
CAH 5	Supervision and Support of Children	(3,800)
NGS 68	Rental Accomodation for Persons in Need	109,800
NGS 70	Burial Assistance for Indigents	50,000
NGS 72	Therapeutic Services for Young Persons	(3,000)
TP 43	Poor Relief Vouchers	100,000
TP 46	Emergency Relief Payments	3,000
TP 51	Other Educational Assitance	(85,992)
Executive Assets		
EA 87	Juvenile Facilities	(1,500,000)

Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
HES 1	Policy Advice and Ministerial Servicing to the Minister of Health, Environment, Youth, Sports, and Culture	(53,000)
HES 2	Health Regulatory Services	12,000
HES 4	Sports Coaching and Training Programmes	(23,000)
HES 5	Youth Education Mentorship and Community Activities	(6,000)
HES 6	Environmental Services and Research	9,000
CIN 1	Health Insurance for Seamen and Veterans	(424,000)
NGS 55	Tertiary Care at Various Overseas Institutions	4,900,005
Transfer Payments		
TP 53	Other Youth, Sports and Cultural Programme Assistance	16,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Transfer Payment		
TP 64	Law Enforcement Equipment Services	900,000
Other Executive Expenses		
OE 2	Personal Emoluments for H.E. the Governor, Premier, Deputy Premier, Speaker of the Legislative Assembly, Ministers, Elected Members of the Legislative Assembly and Deputy Governor	238,486
OE 5	Constituency Allowance	9,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Equity Investments		
EI 60	Director of Public Prosecutions	(150,000)

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Supplementary Appropriation
Output Groups		
HEA 8	Autopsy and Coroner Services	40,000
NGS 2	Legal Aid Services	160,000
Other Executive Expenses		
OE 4	Judiciary Expenses	(100,000)
OE 65	Court of Appeal Expenses	(100,000)

Passed by the Legislative Assembly the day of , 2013.

Speaker.

Clerk of the Legislative Assembly.