

CAYMAN ISLANDS



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THE APPROPRIATION (JULY 2007 TO JUNE 2008) LAW, 2007

(LAW 9 OF 2007)

CAYMAN ISLANDS

Law 9 of 2007.

I Assent

Stuart Jack

Governor.

29 June, 2007

**A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR ENDING 30 JUNE 2008**

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Appropriation (July 2007 to June 2008) Law, 2007. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 30 June 2008 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

Appropriations to the Chief Secretary

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
IEA 1	Policy Advice and Ministerial Servicing	2,751,602
IEA 2	Co-ordination of Official Visits and Ceremonial Occasions	52,934
IEA 3	Marriage Licenses and Military Aircraft Clearances	40,208
IEA 4	Licensing Services	753,835
IEA 6	Servicing and Support for His Excellency the Governor	1,280,368
IEA 7	Maintenance of the Electoral Register	211,403
IEA 11	Enforcement of Immigration Laws	1,485,616
IEA 12	Processing of Status and Permanent Residency Applications	630,065
IEA 13	Processing of Immigration Entry and Extension	3,343,113
IEA 14	Processing of Entry Documents and Passports	2,106,347
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	1,439,087
IEA 16	Community Crime Prevention Promotion Activities	2,139,561
IEA 17	Police Patrols	12,752,524
IEA 18	Incident Response	9,891,992
IEA 19	Summoning and Prosecuting Services	3,907,500
IEA 20	Investigate Reported and Detected Crime	9,177,858
IEA 21	Security Services	1,214,826
IEA 22	Support for the Electoral Boundary Commission	119,453
IEA 24	Fire Prevention Activities	911,196

IEA 25	National Disaster Preparedness and Response	1,232,568
IEA 26	Custody, Escorting and Supervision of Prisoners	9,813,342
IEA 27	Prisoner Rehabilitation Programmes	2,142,338
IEA 29	Cadet Corp Training Program	536,915
IEA 30	Preservation and Management of Records	1,916,142
NGS 38	Services for Refugees	63,478

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expense		
OE 2	Personal Emoluments for H.E. the Governor, Speaker of the Legislative Assembly ,Chief Secretary, Ministers and Members of the Legislative Assembly	2,523,572
OE 5	Constituency Allowance	310,545
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	52,000
Equity Investment		
EI 11	Portfolio of Internal and External Affairs	14,421,000

Appropriations to the Head of the Civil Service

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	925,157
CIV 2	Auditing Compliance with Human Resource Policies	517,262
CIV 3	Management of Public Sector Reform	821,881
CIV 6	Support and Advice to the Civil Service Appeals Commission	361,331
CIV 7	Workforce Development within the Civil Service – Civil Service College	798,368
CIN 2	Health Insurance for Civil Service Pensioners	8,906,922
NGS 20	Employee Assistance Programme	60,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 1	Provision of Legal Advice and Representation	405,807
LGA 2	Prosecution Services	2,597,018
LGA 3	Law Teaching and Publications	1,110,436
LGA 4	Drafting of Legislation	885,837
LGA 5	Policy Advice to the Attorney General	1,143,779
LGA 6	Financial Intelligence Services	807,409
LGA 7	Review and Modernization of Laws	479,760
LGA 8	Forensic Investigations	392,860
Other Executive Expenses		
OE 26	Personal Emoluments for the Attorney General	179,656
Equity Investments		
EI 34	Portfolio of Legal Affairs	120,000

Appropriations to the Financial Secretary

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FAE 1	Policy Advice and Support to the Financial Secretary	3,660,135
FAE 4	Maintenance of General Registers	47,773
FAE 5	Preparation and Publication of Statistical Reports	1,191,361
FAE 6	Financial Reporting and Management Services	2,903,524
FAE 7	Revenue Collection and Debt Management	3,621,344
FAE 9	Processing and Inspection of Aircrafts, Vessels and Cargo	3,149,157
FAE 10	Drug Awareness Education and K-9 Support: by Customs Department	68,539
FAE 11	Investigate Custom Offences	1,228,663
FAE 12	Loss Control	99,747
FAE 13	Patrolling of Coastal Waters: by Customs Department	314,180
FAE 14	Media and Public Relations Support	1,100,530
FAE 16	Administration and Processing of Applications	745,247
FAE 17	Entire Public Sector Budget Management	1,448,035
FAE 18	Monitoring and Reporting on the Economy	338,264
FAE 19	Acting on Tax Information Matters	840,485
MOA 1	Regulation of Banks and Financial Institutions	2,800,081
MOA 2	Regulation of Fiduciary Service Providers	1,097,011
MOA 3	Regulation of Insurance Services	2,033,541
MOA 4	Regulation of Mutual Funds, Mutual Fund Administrators and Securities Firms	3,820,967
MOA 6	Regulation of Currency	1,192,991
MOA 8	License Fee Collection	242,791
MOA 9	Compliance Services	1,176,925
MOA 10	Legal Services	1,069,615
MOA 11	Policy and Development	1,066,078
PEB 2	Management of Pension Plans	600,000
CMA 1	Policy Advice to Cabinet	436,372
CMA 2	Technical Advice and Support	494,649
CMA 3	Registration of Marine Vessels, Advice, Assistance and Advocacy	200,000
CMA 4	State Inspections and Investigation Services	403,978
Financing Expense		
FE 3	Interest on Public Debt	12,435,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expenses		
OE 3	Personal Emoluments for the Financial Secretary	172,980
OE 6	Contribution to Caribbean Financial Action Task Force	20,000
OE 8	Contribution to United Nations Development Program	105,000
OE 9	Caribbean Economic Community Fees	130,000
OE 10	Caribbean Regional Technical Assistance Centre Contribution	10,000
OE 19	Ex-Gratia Recipients Plan Payments	520,000
OE 27	Past Service Pension Liability Payments	14,500,000
OE 28	Judicial Pension Plan	50,000
OE 54	Caribbean Catastrophic Risk Insurance Facility -Annual Premium	1,680,000

Equity Investments		
EI 17	Portfolio of Finance and Economics	1,765,000
EI 40	Martime Authority of the Cayman Islands	500,000
Loans Made		
LM 1	Civil Service Mortgage Loans	300,000
LM 2	Farmer/Rancher Loans	25,000
LM 3	Personnel Loans	200,000
LM 4	Overseas Medical Advance	750,000
LM 6	Cayman Turtle Farm (1983) Limited – Loan	939,000
Borrowings		
BO 3	Central Government Bank Borrowing	129,800,000
BO 4	Central Government Bank Overdraft Facility	15,000,000

Appropriations to the Leader of Government Business

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Coordination of Government Policy	492,043
CBO 2	Cabinet Support and Servicing	794,484
CBO 3	Advice and Support for the Leader of Government Business	423,835
CBO 5	Administration of Temporary Housing Initiative	402,703
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	669,000
CBO 7	Public Information Services and Products	1,337,145
CBO 8	Information on the Cayman Islands in Europe	239,108
CBO 9	Protocol Services	286,891
CBO 10	Consular Services	128,499
CBO 11	Freedom of Information Coordination	491,608
CBO 12	Compliance with Freedom of Information Legislation	659,533
CBO 13	Representational Duties and International Relations	225,208
CBO 14	Constitutional Review	600,000
Equity Investment		
EI 36	Cabinet Office	710,000

Appropriations to the Minister of District Administration, Planning, Agriculture and Housing

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAP 1	Advice and Support to the Minister of District Administration, Planning, Agriculture and Housing	2,872,280
DAP 2	Management of Special Projects	680,681
DAP 3	Regulation of Dangerous Substances	299,888
DAP 4	Management of Land Information	2,463,838
DAP 5	Management of Government Properties	1,191,909
DAP 6	Mosquito Control Service	7,355,108
DAP 7	Management of Planning Applications	3,648,979
DAP 8	Government Services in Cayman Brac and Little Cayman	2,898,443
DAP 9	Management of Executive Assets in Cayman Brac and Little Cayman	5,099,274
DAP 10	Services to Farmers	1,361,465
DAP 11	Agriculture Regulatory Services	1,883,670

DAP 12	Agriculture Development Services	668,101
DAP 13	Garden and Decorative Services	225,491
DAP 15	Collection of Revenue	873,493
NHT 1	Administration of the Affordable Housing Initiative	197,000
NHT 2	Administration of the Government Home Assisted Mortgage	132,000
NHT 3	Administration of the Low Income Housing Scheme	127,000
SIH 1	Administration of the Sister Islands Affordable Housing Initiative	75,000
NGS 24	Spaying and Neutering of Dogs and Cats	10,000
Equity Investment		
EI 16	Ministry of District Administration, Planning, Agriculture and Housing	1,326,879
EI 43	Sister Islands Affordable Housing Corporation	290,000
EI 44	National Housing and Development Trust	500,000
Executive Assets		
EA 42	Cayman Brac and Little Cayman Street Lighting	20,000
EA 43	Little Cayman Airstrip	10,000
EA 47	New Farmers Market	1,351,000
EA 51	Farm Roads: Grand Cayman and Cayman Brac	100,000
EA 53	Cayman Brac and Little Cayman Ramps and Jetties	250,000
EA 55	Cayman Brac and Little Cayman Roads	650,000
EA 60	Cayman Brac: Bluff Playfield - Phase 2	200,000
EA 66	Satellite Butcher Shops - Grand Cayman	100,000
EA 78	Government Office Accommodation Project 1	18,000,000
EA 81	Bodden Town Civic Center	3,000,000
EA 93	Public Beach Facilities - Cayman Brac	45,000
EA 94	Community Pool: Cayman Brac - Phase 2	40,000
EA 95	Cemetery Vaults - Cayman Brac and Little Cayman	25,000
EA 96	Land Purchase - Cayman Brac	125,000

Appropriations to the Minister of Health and Human Services

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HHS 1	Policy Advice and Support to the Minister of Health and Human Services	5,757,648
HHS 2	Health Regulatory Services	937,598
HHS 3	Public Education on Social and Gender Issues	1,738,025
HHS 4	Counseling Services	5,395,396
HHS 5	Supervision and Support of Children	1,585,202
HHS 6	Administration of Financial Assistance	696,157
HHS 7	In-Home Care	3,261,498
HHS 8	Supervision of Offenders and Community Development Services	2,208,848
CIN 1	Health Insurance for Seamen and Veterans	4,474,049
HEA 2	Medical Care for Indigents and Uninsured Persons	7,345,000
HEA 6	Medical Services in Cayman Brac and Little Cayman	2,244,000
HEA 7	Public Health Investigations and Services	3,067,000
HEA 10	Ambulance Services	1,760,000
HEA 11	Services at District Community Health Clinics	942,000
HEA 12	In-Patient Mental Health Services	900,000
HEA 13	Practical Nurse Training Programme	373,000
HEA 14	Pediatric Services	590,000
HEA 15	Forensic Services	486,000

CAY 1	Children and Youth Services (CAYS) Foundation	2,045,000
DRC 1	Policy Development and Advocacy	133,000
DRC 2	Surveillance, Research and Evaluation	170,000
DRC 3	Prevention and Education Programmes	118,000
DRC 4	Programme Management and Coordination	104,000
NGS 4	HIV/AIDS and First Aid Public Education Programme	40,000
NGS 6	Anti-Substance Abuse Programmes	216,300
NGS 9	Support for Battered Women and Children	200,000
NGS 19	Community Development, Prevention and Beautification Programmes	90,000
NGS 23	School Lunch and Uniform Programmes	344,000
NGS 28	Care of the Indigent, Elderly and Disabled Persons	612,000
NGS 30	National Council of Voluntary Organisation General Programmes and Children Services	114,033
NGS 31	Foster Care for Children	86,000
NGS 35	Central George Town Community Programme	100,000
NGS 39	Rental Accommodation for Persons in Need	552,000
NGS 49	Treatment for Children in Approved Schools	100,000
NGS 50	Burial Assistance for Indigents	100,000
NGS 53	Palliative Care Nursing	45,000
NGS 54	Social Marketing for Prevention of HIV/AIDS	80,000
NGS 55	Tertiary Care at Various Overseas Institutions	6,000,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payment		
TP 1	Poor Relief Payments	4,862,000
TP 2	Poor Relief Vouchers	572,000
TP 3	Temporary Poor Relief Payments for Young Parents Programme Students	38,000
TP 4	Youth After Care Payments	20,000
TP 5	Emergency Relief Payments	20,000
TP 8	Ex-Gratia Benefit Payments to Seamen	4,326,000
TP 9	Benefit Payments to Ex-Servicemen	2,276,000
TP 14	Community Scholarships	25,000
TP 28	Pines Retirement Home Contribution	500,000
Other Executive Expense		
OE 14	Caribbean Food and Nutrition Institute Subscription	2,246
OE 15	Pan American Health Organisation Subscription	18,000
OE 16	Caribbean Health Research Council Subscription	5,000
OE 17	Caribbean Epidemiology Centre Subscription	15,000
Equity Investment		
EI 7	Health Services Authority - Operating Loss	11,283,974
EI 27	Health Services Authority - Medical Equipment	2,000,000
EI 30	Ministry of Health and Human Services	900,000
EI 31	Cayman Islands National Insurance Company	500,000
Executive Assets		
EA 80	Land Purchase - North Side Senior Citizens Home	250,000
EA 87	Juvenile Secured Remand Facility	1,000,000
EA 88	Land Purchase - Maple House	90,000
EA 89	East End Senior Citizens Home - Renovation	200,000

Appropriations to the Minister of Education, Training, Employment, Youth, Sports and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EHC 1	Policy Advice and Ministerial Support	5,563,893
EHC 2	Primary Education	22,059,056
EHC 3	Secondary Education	24,327,989
EHC 4	Education for Students with Special Needs	6,149,727
EHC 5	Transport and Canteen Services for Schools	2,414,886
EHC 6	Student Support, Curriculum and Assessment	1,102,822
EHC 7	Other Public Training and Educational Activities	349,349
EHC 11	Job Placement and Employer Support Activities	1,033,456
EHC 12	Labour Dispute Resolution Services	602,721
EHC 13	Labour Market Regulatory Activities	1,171,319
EHC 14	School Inspection Services	997,266
EHC 15	Public Library Services	1,472,309
EHC 16	Governance and Administrative Support	593,720
EHC 17	Sports Coaching, Training, Community Activities and Youth Programmes	2,813,932
EHC 18	Training and Support for Adults with Disabilities	1,129,491
EHC 20	Youth Education, Mentorship and Policy	587,180
CCO 1	Teaching of Tertiary Level and Vocational Programmes	3,803,000
NAG 1	Visual Art Exhibition and Collections	403,000
MUS 1	Preservation of Materials of Heritage Significance	216,000
MUS 2	Public Access to Museum, Collections and Library	505,000
MUS 3	Services to Support the Minister and Cabinet	106,000
NCF 1	Preservation of National Art Collection and Cultural Icons	75,640
NCF 2	Production of National Festivals and Stage Productions	561,880
NCF 3	Training and Support for Artists	177,200
NGS 25	Teaching of Tertiary Education Courses	70,000
NGS 27	Supervision of Pre-School Children	60,000
NGS 34	Primary and Secondary Education by Private Schools	2,000,000
NGS 36	Elite Athletes Programme	150,000
NGS 43	Youth Development Programmes	46,000
NGS 44	Sports Programmes	401,000
NGS 47	Mentoring Cayman Programme	15,000
NGS 51	Monitoring National Youth Policy Implementation	100,000
NGS 56	Other Sport and Cultural Programmes	110,600
Transfer Payment		
TP 27	Pre-School Educational Assistance	1,183,100
TP 29	Youth Programmes - Churches and Other Non-Governmental Organisations	157,000
TP 30	Local, Overseas Scholarships and Bursaries	6,154,120
Other Executive Expenses		
OE 11	Subscription to Caribbean Examinations Council	21,000
OE 12	University of the West Indies Membership Levy	82,000
OE 13	United Nations Educational, Scientific and Cultural Organization - Membership Levy	5,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investment		
EI 12	Ministry of Education, Training, Employment, Youth, Sports and Culture	42,735,000
EI 46	University College of the Cayman Islands	500,000
EI 47	Cayman National Gallery	165,000

Appropriations to the Minister of Communications, Works and Infrastructure

Appropriation Reference	Appropriation Name	Appropriation Amount \$
Output Groups		
CWI 1	Advice and Support to the Minister of Communications, Works and Infrastructure	2,497,660
CWI 2	Collection, Recycling and Disposal of Waste	1,202,960
CWI 3	Public Health Services	2,034,256
CWI 4	Occupational and Recreational Safety Control Activities	481,556
CWI 5	Emergency Response Services	521,743
CWI 6	National Mail Service	1,394,146
CWI 7	Management of Public Recreational Facilities	2,097,177
CWI 8	Radio Broadcasts	1,210,396
ERA 1	New License Negotiations	64,261
ERA 2	Monitoring of Existing Licenses	85,322
ERA 3	Collection of License Fees	52,292
ERA 4	Management of the Solicitation Process for New Generation	107,353
ERA 5	Advice on the Establishment of a Public Utilities Authority	98,383
ICT 1	Drafting Instructions for the Development of Legislation	59,711
ICT 2	Management of KY Internet Domain	87,551
ICT 4	Collection and Verification of Licence Fees	79,214
ICT 5	Policy Advice	73,923
ICT 6	Education of Local Businesses and the General Public on Liberalization Issues	26,044
ICT 7	Regional and International Representation	44,202
NRA 1	Development of New Public Roads	175,000
NRA 2	Management and Maintenance of Public Roads	4,965,000
NRA 3	Policy Advice on Matters Relating to Roads	10,000
NRA 4	Storm Water Management and Mitigation of Tidal Inundation	250,000
Equity Investment		
EI 8	National Roads Authority	474,500
EI 37	Ministry of Communications, Works and Infrastructure	5,222,080
EI 42	Electricity Regulatory Authority	44,225
Executive Assets		
EA 9	Gazetted Claims	3,000,000
EA 35	Traffic Calming Project	1,100,000
EA 36	Miscellaneous Road Surface Upgrades	3,000,000
EA 77	East/ West Arterial Road - Grand Cayman	2,000,000
EA 83	Landfill Improvements - Grand Cayman	825,000

Appropriation Reference	Appropriation Name	Appropriation Amount \$
EA 90	Linford Pierson Highway Extension	4,000,000
EA 91	Coastal Protection Project (Sea-Walls)	1,000,000
EA 92	George Town Pedestrian Facilities and Beautification Programme	792,420
EA 97	Land Purchase and Development - New Bodden Town Cemetery	1,000,000
EA 98	Guard Rail Installation Programme	250,000
EA 99	Public Facilities, Jetties and Ramps	400,000

Appropriations to the Minister of Tourism, Environment, Investment and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
TEC 1	Policy Advice to the Minister of Tourism, Environment, Investment and Commerce	1,783,372
TEC 2	Technical and Administrative Support for the Minister	2,415,196
TEC 3	Advice and Support to Boards	441,980
TEC 4	Inspection, Testing and Licensing Services	745,162
TEC 6	Marine Services	485,605
TEC 7	Environmental Enforcement Services	1,125,016
TEC 8	Environmental Research and Monitoring of Natural Resources	1,099,034
TEC 11	Public Education Programmes on Tourism and Environmental Matters	2,439,628
TEC 12	Tourism Public Relations	1,756,842
TEC 13	Tourism Advertising Activities	8,724,048
TEC 14	Tourism Sales and Promotion	8,176,061
TEC 15	Tourism Marketing	1,822,344
TEC 16	Support for Local Tourism Providers	2,107,272
TEC 17	Promoting Commerce and Inward Investment	2,289,535
TEC 18	Tourism Revenue Collection	294,486
TEC 19	Public Transport Services	729,038
APA 1	Weather Forecast Information	384,504
APA 3	Operations of Landing and Airport Facilities	4,530,970
CAL 1	Inter-Island Air Service by CAL Express	1,094,000
CAL 2	Air Service to Strategic Markets	11,506,000
DVB 1	Administration of Lending for Human Resource Development	150,245
DVB 2	Administration of Lending for Small Businesses	179,142
DVB 3	Administration of Mortgage Lending	248,485
TAB 1	Management of Pedro St. James National Historic Site	626,690
TAB 2	Management of Queen Elizabeth II Botanic Park	736,153
TAB 3	Annual Pirates Week Festivals and Events	265,000
TAB 4	Management of Cayman Islands Craft Market	102,157
TAB 5	Management of Hell Attraction	23,000
NGS 1	Organize, Administer and Execute the Cayman Islands Fishing Tournament	46,350
NGS 3	Organization of Batabano Festival	30,000
NGS 7	Management of Small Business Development	200,000
NGS 26	Organization of the Miss Cayman Pageant	100,000
NGS 32	Preservation of Natural Environments and Places of Historic Significance	308,000

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
NGS 45	Landscaping and Beautification Projects	150,000
NGS 57	Gardening Projects and Landscaping	5,000
Transfer Payment		
TP 12	Tourism Scholarships	717,000
TP 13	Miss Cayman Scholarship	40,000
Other Executive Expense		
OE 42	Beach Renourishment	105,000
OE 47	Depreciation of Ministry of Tourism, Environment, Investment and Commerce Executive Assets	90,000
Equity Investment		
EI 15	Ministry of Tourism, Environment, Investment and Commerce	1,640,000
EI 39	Tourism Attractions Board	374,760
Executive Assets		
EA 1	Barkers National Park	1,000,000
EA 85	Go East Public Facilities	215,000
EA 86	Land Purchase - East End Public Beach	400,000

Appropriations to the Cabinet on Behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	850,906
JAD 2	Support for Court Proceedings	3,646,857
JAD 3	Collection of Revenue	252,584
JAD 4	Financial Management of Court Funds	227,035
HEA 8	Autopsy and Coroner Services	240,000
NGS 2	Legal Aid Services	919,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	1,352,000
OE 4	Judiciary Expenses	1,217,000
OE 43	Depreciation of Judicial Executive Assets	58,000
Equity Investment		
EI 21	Judicial Administration	100,000
Executive Assets		
EA 69	Summary Court Building	3,000,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ADO 2	Services to the Legislative Assembly and its Committees	714,000

Appropriations to the Oversight Committee of the Legislative Assembly

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
TCC 1	Public Interest Investigation	954,442
Equity Investments		
EI 19	Office of the Complaints Commissioner	8,000

Passed by the Legislative Assembly the 22nd day of June, 2007.

EDNA MOYLE

Speaker.

WENDY LAUER EBANKS

Clerk of the Legislative Assembly.